

**GOVERNMENT
OF THE
PUNJAB**



**ESTIMATES OF RECEIPT
FOR
1989-90**

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GOVERNMENT OF THE PUNJAB

GENERAL ABSTRACT OF REVENUE AND CAPITAL RECEIPTS

(Rupees in thousands)

RECEIPTS	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
REVENUE RECEIPTS			
Customs	1,11,82,00	1,03,53,00	..
Federal Excise Duties	6,87,00	6,42,00	5,95,00
Direct Taxes on Income and Wealth	6,51,51,00	5,91,75,00	5,42,94,25
Sales Tax	6,78,48,00	6,16,80,00	4,11,49,00
Opium	46,43	46,25	46,25
Land Revenue.	35,94,71	34,96,04	31,76,40
Provincial Excise	3,52,71	3,25,60	3,95,07
Stamps	1,20,63,33	1,20,58,64	99,24,64
Forests	20,69,35	21,38,33	21,38,47
Registration	12,22,03	11,25,25	12,29,00
Receipts under Motor Vehicles Acts	50,17,96	47,82,96	47,95,52
Other Taxes and Duties	74,90,09	69,56,96	68,81,00
Irrigation Receipts	98,51,89	89,27,75	86,88,27
Interest	6,38,04	13,06,55	6,35,35
Administration of Justice	6,80,69	6,70,21	5,67,00
Jails and Convict Settlements	2,20,03	2,16,20	2,16,20
Police	17,49,00	16,73,12	16,67,52
Education	21,82,80	21,30,31	21,24,05
Health	8,00,00	7,25,00	7,25,00
Public Health	2,25,00	2,13,89	2,13,88
Agriculture	19,64,00	18,37,00	18,37,00
Fisheries	1,85,00	1,75,00	1,63,62
Veterinary	6,75,00	6,40,00	5,91,15
Co-operation	14,50	14,28	14,28
Industries	2,26,97	2,20,95	2,12,67
Miscellaneous Departments	1,82,21	1,69,04	1,79,00
Civil Works	3,25,00	3,00,00	2,81,40
Communications	8,34,13	8,14,00	8,08,35
Housing and Physical Planning	13,50,00	13,50,00	16,75,85

(ii)

(Rupees in thousands).

RECEIPTS	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
Receipts-in-Aid of Superannuation	6,90,57	6,90,57	5,25,00
Stationery and Printing	7,85,98	7,49,98	7,57,05
Miscellaneous	29,45,25	27,18,12	28,20,59
Civil Defence	2,91	2,18	3,70
Other Grants from the Federal Government*	4,24,21,64	8,79,78,28	12,22,37,05
Foreign Grants from the Federal Government.	4,50,00	4,61,37	3,89,38
Total Revenue Receipts.	24,61,25,22	27,67,63,83	27,19,57,96
CAPITAL RECEIPTS			
Extra-ordinary Receipts.	11,11,33	12,37,21	10,19,08
Loans to Municipalities, Port Funds etc.	34,03,00	29,16,99	2,67,38
Loans to Government Servants.	4,87,50	4,87,50	3,72,30
Permanent Debt (Incurred)	7,95,36	7,58,25	7,68,47
Floating Debt (Incurred)	6,10,23,11	4,81,94,07	5,13,66,46
Loans from the Federal Government	7,11,80,00	2,64,67,28	2,80,43,20
Total Capital Receipts	13,80,00,30	8,00,61,30	8,18,36,89
Total Receipts	38,41,25,52	35,68,25,13	35,37,94,85
*This includes Federal Grants shown under General Capital Receipts in the Annual Budget Statement	5,00,00	28,61	8,77,16

CUSTOMS

CUSTOMS**RS.1,11,82,00,000****Head of Department :- Secretary to Government of the Punjab, Finance Department**

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
0000000 Tax Revenue.			
0100000 Direct Taxes on Income and Wealth.			
0210000 Custom			
Share of net proceeds assigned to Provinces.	1,11,82,00,000	1,03,53,00,000	..
0210000 Total Customs	1,11,82,00,000	1,03,53,00,000	..

FEDERAL EXCISE DUTIES

FEDERAL EXCISE DUTIES

RS. 6,87,00,000

Head of Department: Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1989-90 Rs.	Revised Estimate 1988-89 Rs.	Budget Estimate 1988-89 Rs.
0000000 TAX REVENUE			
0200000 Indirect Taxes (on Commodities and Transactions)			
0240000 Federal Excise on Natural Gas- Net Proceeds of Excise Duties on Natural Gas to be transferred to Provinces under Article 161 of the Constitution	6,87,00,000	6,42,00,000	5,95,00,000
0240000 Total Federal Excise and Natural Gas	6,87,00,000	6,42,00,000	5,95,00,000

TAXES ON INCOME OTHER THAN CORPORATION TAX

TAXES ON INCOME OTHER THAN CORPORATION TAX

RS. 6,51,51,00,000

- Head of Department:** (1) **Secretary to Government of the Punjab, Finance Department for share of Net Proceeds assigned to province.**
- (2) **Member (Settlement), Board of Revenue, Punjab for other items.**

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
0000000 TAX REVENUE			
0100000 Direct Taxes (on Income and Wealth)			
0110000 Corporation and Personal Income Tax			
0112 Personal Income Tax	6,51,47,00,000	5,91,71,00,000	5,42,89,00,000
0113 Agricultural Income Tax	4,00,000	4,00,000	5,25,000
0110 Total Corporation and Income Tax	6,51,51,00,000	5,91,75,00,000	5,42,94,25,000

4
SALES TAX

SALES TAX

RS. 6,78,48,00,000

Head of Department: Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
0000000 TAX REVENUE			
0200000 Indirect Taxes (on Commodities and Transactions)			
0220000 Sales Tax-			
Share of net proceeds assigned to Provinces	6,78,48,00,000	6,16,80,00,000	4,11,49,00,000
0220000 Total Sales Tax	6,78,48,00,000	6,16,80,00,000	4,11,49,00,000

OPIUM

OPIUM

RS: 46,43,000

Head of Department: Secretary to Government of the Punjab, Excise and Taxation Department

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs
0200000	INDIRECT TAXES (ON COMMODITIES AND SERVICES)-			
0260000	SALE OF OPIUM			
2000	Sale proceeds of Medicinal Opium	46,20,000	46,00,000	46,00,000
8000	Others	23,000	25,000	25,000
0260000	Total Sale of Opium	46,43,000	46,25,000	46,25,000
	Total Opium	46,43,000	46,25,000	46,25,00

LAND REVENUE

LAND REVENUE

RS. 35,94,70,500

Head of Department:- Member, Borad of Revenue

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
0000000	TAX REVENUE		
0100000	DIRECT TAXES (ON INCOME AND WEALTH		
0120000	PROPERTY AND WEALTH TAX		
0124000	LAND REVENUE		
001	80,00,000	75,00,000	87,00,000
002	28,00,000	26,25,000	30,45,000
003	10,00,000	10,00,000	13,00,000
009	25,00,000	24,00,000	27,00,000
010	18,00,000	18,00,000	12,00,000
011	7,50,00,000	6,80,00,000	7,50,00,000
012	6,500	6,900	41,000
013	2,80,000	2,80,000	2,84,000
014	37,90,000	37,30,000	48,50,000
015	1,10,000	1,00,000	1,23,000
016	25,00,00,000	25,00,00,000	21,00,00,000
017	55,00,000	50,00,000	32,00,000
018	1,90,000	1,80,000	2,00,000
	14,000	12,000	19,000
019	80,000	80,000	
020	1,00,000	90,000	78,000
021	3,00,000	3,00,000	4,00,000
080	80,00,000	65,00,000	65,00,000
0124000	35,94,70,500	34,96,03,900	31,76,40,000

PROVINCIAL EXCISE

PROVINCIAL EXCISE

RS.3,52,71,300

Head of Department: Secretary to Government of the Punjab, Excise and Taxation Department

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89	
	Rs.	Rs.	Rs.	
SUMMARY				
0000000	TAX REVENUE			
0200000	INDIRECT TAXES ON COMMODITIES AND SERVICES			
0250000	PROVINCIAL EXCISE			
0251000	Spirit and Fermented Products	2,93,43,380	2,80,63,580	2,70,58,630
0250000	Medicated Wines and Liquors	54,69,150	53,94,290	45,49,500
0253000	Medical and Toilet preparations containing alcohol	63,57,480	56,98,690	75,00,000
0254000	Receipts from Distilleries	33,000	33,000	33,000
0255000	Sale proceed of opium tables	67,09,850	62,31,200	56,34,400
0256000	Fines, Confiscations and Miscellaneous	16,500	21,150	47,000
0257000	Collection of Payment for Services rendered	16,39,140	14,15,990	16,69,560
0257000	Recoveries of Over-payments	1,600	1,400	3,910
0258000	Others	1,200	1,200	11,300
4-0250000	Gross Total Provincial Excise	4,95,71,300	4,68,60,500	4,65,07,300
5-0250000	Deduct-Refund	(-)1,43,00,000	(-)1,43,00,000	(-) 70,00,400
6-0250000	Net Total Provincial Excise	3,52,71,300	3,25,60,500	3,95,06,900

PROVINCIAL EXCISE

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89	
	Rs.	Rs.	Rs.	
0250000	PROVINCIAL EXCISE			
0251000	Spirits and Fermented Products-			
100	Malt Liquors Duty on Bear manufactured in Pakistan	12,03,000	12,02,000	12,00,000
200	Foreign Liquors Duty on Spirit manufactured in Pakistan and classed as foreign spirit	2,49,00,000	2,36,29,250	2,42,00,000
300	Licence fees for the generally sale of foreign liquor whether imported or manufactured in Pakistan	25,18,000	25,18,000	10,18,000
	Transfer from 0270000 Stamps on account of permit fees collect under prohibition scheme.	7,22,380	7,14,330	6,40,630
0251000	Total Spirits and Fermented Products	2,93,43,380	2,80,63,580	2,70,58,630
0252000	Spirits and Fermented Products- Wines and Liquors-			
100	Licence fees for commercial spirits	6,750	7,050	3,500
200	Licence fees for denatural spirits	79,900	77,740	65,500
300	Permit fees for denatured spirits	53,82,500	53,09,500	44,80,500
0252000	Total Spirits and Fermented Products- Medicated Wines and Liquors	54,69,150	53,94,290	45,49,500
0253000	Medical and toilet Preparation of medicine and on rectified spirits and absolute alcohol used for medicine purposes			
		63,57,480	56,98,690	75,00,000
0253000	Total Medicinal and Toilet Preparations containing Alcohol	63,57,480	56,98,690	75,00,000

PROVINCIAL EXCISE

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
0254000 Receipts from distilleries	33,000	33,000	33,000
0255000 Sale proceeds of Opium Tablets	67,09,850	62,31,200	56,34,400
0256000 Fines, Confiscations and Miscellaneous	16,500	21,150	47,000
0257000 Collection of payments for services rendered	16,39,140	14,15,990	16,69,560
0257000 Recoveries of over Payments	1,600	1,400	3,910
0258000 Others	1,200	1,200	11,300

STAMPS

STAMPS

RS. 1,20,63,32,600

Head of Department: Member, Board of Revenue, Punjab

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
0000000	TAX REVENUE		
0200000	INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS)		
0270000	STAMP DUTIES		
4-0271000	1,15,30,08,000	1,15,30,06,000	93,94,30,000
5-0271000	(-)1,65,00,000	(-)1,60,00,000	(-)1,10,00,000
6-0271000	Total Non-Judicial (Net)	1,13,65,08,000	92,84,30,000
4-0272000	Total Judicial(Gross)	7,50,32,000	6,92,51,000
5-0272000	Deductions-		
	Transfer to 0250000-Provincial Excise on account of fines collected under Prohibition Schemes.		
	(-)7,22,400	(-) 7,14,300	(-) 6,40,650
	Transfer to '390000-Other Fees fines and forfeitures- Copying Fees received in Stamps(Copying Agency Account)		
	(-) 42,00,000	(-)42,00,000	(-)42,00,000
	Refunds-Credit to other Administration.		
	(-) 2,85,000	(-) 2,60,000	(-) 3,76,000
	Total Deductions.	(-) 52,07,400	(-) 52,16,650
6-0272000	Total Judicial (Net).	6,98,24,600	6,40,34,350
4-0270000	Gross Total Stamp Duties	1,22,80,40,000	1,00,86,81,000
5-0270000	Total Deductions	(-) 2,17,07,400	(-) 1,62,16,650
6-0270000	Net Total Stamp Duties	1,20,63,32,600	99,24,64,350
	Total Stamps	1,20,63,32,600	99,24,64,350

STAMPS

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
0270000	STAMP DUTIES			
0271000	NON JUDICIAL			
	001 Sale of Stamps			
	002 Stamp duties on Bills of Exchange, Cheques and other Commercial documents	96,00,000	96,00,000	80,66,000
	003 Receipts on account of Stamp duties levied under Supplementary Tax Ordinance, 1957.	2,15,00,000	2,15,00,000	2,08,00,000
	004 Sale of Other Non-Judicial and General Stamps	1,05,00,00,000	1,05,00,00,000	83,93,00,000
	005 Duty recovered undr Rules 10 and 11 of Pakistan Stamps Rules, 1925	6,50,00,000	6,50,00,000	6,45,00,000
	006 Duty on document voluntarily brought adjudication under Section 31, of Act II of 1899.	34,00,000	34,00,000	31,00,000
	007 Duty levied on unstamped or insufficiently stamped documents under Section 35, 40 and 48 of Act 1890	26,00,000	26,00,000	30,52,000
	008 Duty on Other Impressing Documents	50,000	50,000	50,000
	009 Fines and Penalties	6,00,000	6,00,000	2,22,000
	008 Othes	2,58,000	2,56,000	3,40,000
0271000	Total Non-Judicial	1,15,30,08,000	1,15,30,06,000	93,94,30,000
	JUDICIAL			
	400 Court Fees realized in Stamps.	7,50,00,000	7,40,00,000	6,92,00,000
	500 Fines and Penalties.	20,000	20,000	39,000
	800 Others	12,000	12,000	12,000
0272000	Total Judicial.	7,50,32,000	7,40,32,000	6,92,51,000
4-0270000	Gross Total Stamp Duties.	1,22,80,40,000	1,22,70,38,000	1,00,86,81,000
5-0270000	Deductions	(-) 2,17,07,400	(-) 2,11,74,300	(-) 1,62,16,650
6-0270000	Total Stamp Duties	1,20,63,32,600	1,20,58,63,700	99,24,64,350

FORESTS

FORESTS

RS. 20,69,34,900

Head of Department:- Secretary to Government of the Punjab, Forestry,
Wildlife, Fisheries and Tourism Department

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
SUMMARY			
1000000	NON TAX RECEIPTS		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1260000	ECONOMIC SERVICES RECEIPTS		
1261500	FORESTS-		
	Timber and other produce removed from the Forests by Government Agencies		
	19,02,68,200	19,40,41,400	19,97,59,000
	Timber and other produce removed from the Forests by consumers or purchasers.		
	1,02,66,000	1,33,79,500	73,69,000
	Drift and Waif wood and confiscated forest produce		
	1,000	1,000	1,000
	Jallo Rosin Factory		
	65,27,500	68,36,200	68,36,200
4-1261500	Gross Total Forests		
	20,70,62,700	21,42,58,100	21,39,65,200
5-1261500	Deduct Refund		
	(-1,27,800)	(-4,25,300)	(-1,18,700)
6-1261500	Net Total Forests		
	20,69,34,900	21,38,32,800	21,38,46,500

FORESTS

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
1261500	FORESTS			
	Timber and other Produce removed from the Forests by Government Agencies-			
501	Timber	13,60,00,000	13,70,00,000	13,70,00,000
502	Firewood and Charcoal	4,91,59,000	5,22,60,000	5,85,00,000
503	Brush Wood Chips and Stumps	8,48,000	5,28,400	3,13,000
504	Resin ..	..	..	..
505	Planting Stumps, Seeds, Mazari, Palm Gross other than fodder, etc.	33,70,000	35,00,000	32,00,000
506	Sericulture receipts	8,91,200	7,53,000	7,46,000
	Total Timber and Other produce removed from the Forests by Government Agencies	19,02,68,200	19,40,41,400	19,97,59,000
	Timber and other produce removed from the Forests by consumers or purchasers-			
511	Timber	49,00,000	63,82,000	23,46,000
512	Firewood and Charcoal	8,23,000	14,27,000	8,00,000
513	Brush wood, Chips and Stumps	2,64,000	5,06,000	2,10,000
514	Grazing and Fodder Grass	18,00,000	18,00,000	18,40,000
515	Honey, herbs and medicinal plants	2,86,000	2,91,000	2,91,000
516	Planting Stumps, Seed Mazari, Palm Grass other than fodder etc.	8,31,000	14,43,000	7,50,000
	Bons, Skin & Horns	..	..	2,000
	Other Minor Forests Produce	13,62,000	15,30,500	11,30,000
	Total Timber and Other Produce removed from the Forests by Consumers/purchasers	1,02,66,000	1,33,79,500	73,69,000

FORESTS

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
Drift and Waif wood and Confiscated forest produce-			
521	Drift Wood	1,000	1,000
522	Sale of confiscated Forest Produce	"	"
Total Drift & Waif Wood and confiscated forest produce			
		1,000	1,000
OTHERS			
551	Fines and forfeitures (except fines by Courts)	3,20,000	3,65,000
552	Compensation under forest Act including fines by Courts	33,00,000	35,00,000
553	Lease Rent from Temporary Cultivation	1,00,000	1,00,000
554	Hire charges of bulldozers and other machinery	2,10,000	2,10,000
555	Recovery of water rates	6,500	13,000
556	Rent of building, shops lands and water mills	6,91,000	6,40,700
558	Recoveries of over-payments	"	"
559	Collection of payments for services rendered	"	"
580	Other Receipts	19,00,000	20,07,500
Total Others			
		65,27,500	68,36,200
1261500	Total Forest	20,70,62,700	21,42,58,100
			21,39,65,200

REGISTRATION

REGISTRATION

RS. 12,22,03,000

Head of Department: Member, Board of Revenue, Punjab

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
0000000 TAX REVENUE			
0100000 DIRECT TAXES(ON INCOME AND WEALTH)			
0120000 PROPERTY AND WEALTH TAX			
0123000 TRANSFER OF PROPERTY TAX			
100 Fees for registering documents	11,60,00,000	10,65,00,000	11,65,47,000
200 Fees for Copying registerd documents	33,00,000	31,00,000	34,40,000
800 Others	30,00,000	30,00,000	29,96,000
40123000 Gross Total Transfer of Property Tax	12,23,00,000	11,26,00,000	12,29,83,000
50123000 Deduct Refunds	(-) 97,000	(-) 75,000	(-) 83,000
60123000 Net Total Transfer of Property	12,22,03,000	11,25,25,000	12,29,00,000
Total Registration	12,22,03,000	11,25,25,000	12,29,00,000

RECEIPTS UNDER MOTOR VEHICLES ACTS

RECEIPTS UNDER MOTOR VEHICLES ACTS

RS. 50,17,96,000

- Head of Department: (1) Secretary to Government of the Punjab, Excise & Taxation Department, for Receipts under Motor Vehicles Act and Receipts under the Provincial Motor Vehicles Act:
- (2) Chairman, Provincial transport Authority, Punjab for Other receipts-Receipts of the Provincial Transport Authority (Route Permits)
- (3) Inspector General of Police, for other Receipts-Receipts of the Police (traffic) Department (Fitness Certificate)

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
SUMMARY				
0000000	TAX REVENUE			
0200000	INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS)			
0280000	MOTOR VEHICLES			
1000	Receipts under Motor Vehicle Act	5,82,96,000	5,82,96,000	5,64,32,000
2000	Receipts under Provincial Motor Vehicles Taxation Act.	41,20,00,000	39,20,00,000	39,20,00,000
8000	Other Receipts	3,15,00,000	2,80,00,000	3,11,20,000
0280000	Total Motor Vehicles	50,17,96,000	47,82,96,000	47,95,52,000
	Total receipts under Motor Vehicles Acts.	50,17,96,000	47,82,96,000	47,95,52,000

RECEIPTS UNDER MOTOR VEHICLES ACTS

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
028000	MOTOR VEHICLES		
0281000	RECEIPTS UNDER MOTOR VEHICLES ACT		
100	Fees for Registration of Motor Vehicles	3,92,96,000	3,92,96,000
200	Other Fees and Miscellaneous Receipts	1,90,00,000	1,71,36,000
0281000	Total Receipts under Motor Vehicles Act	5,82,96,000	5,64,32,000
0282000	RECEIPTS UNDER PROVINCIAL MOTOR VEHICLE TAXATION ACT		
	Token Tax	41,20,00,000	39,20,00,000
0282000	Total Receipts under Provincial Motor vehicle Taxation Act.	41,20,00,000	39,20,00,000
0288000	OTHER RECEIPTS		
100	Receipts from Police (Traffic) Department on account of Motor Vehicles Fitness Certificates	70,00,000	65,00,000
200	Receipts from Provincial transport authority on account of Motor Vehicles Route Permit Fees	2,45,00,000	2,15,00,000
0288000	Total Other Receipts	3,15,00,000	2,80,00,000
0280000	Total Motor Vehicles	50,17,96,000	47,82,96,000

OTHER TAXES AND DUTIES

OTHER TAXES AND DUTIES

RS. 74,90,09,000

- Head of Departments:- (1) Secretary to Government of the Punjab, Excise and Taxation Department for all items except Electricity.
- (2) Secretary to Government of the Punjab, Irrigation and Power Department for Electricity.

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89	
	Rs.	Rs.	Rs.	
SUMMARY				
0122000	Urban Immovable Property Tax	8,07,40,000	8,07,40,000	8,03,79,000
0170000	Tax on Profession's Trades and Callings- Ordinary	3,50,00,000	3,25,00,000	3,00,00,000
0100000	Total Direct Tax (on income and Wealth)	11,57,40,000	11,32,40,000	11,03,79,000
0290000	Other Indirect Taxes -			
0291000	Entertainment Tax	18,31,61,000	16,30,48,000	16,21,99,000
0293000	Cess	1,17,00,000	1,17,00,000	1,07,00,000
0294000	Fees	18,05,00,000	17,60,00,000	17,60,00,000
0296000	Electricity	24,32,24,000	21,72,24,000	21,17,24,000
0298000	Others	1,46,84,000	1,44,84,000	1,70,98,000
0200000	Total Indirect Taxes (on commodities and transaction).	63,32,69,000	58,24,56,000	57,77,21,000
	Total Other Taxes and Duties	74,90,09,000	69,56,96,000	68,81,00,000

OTHER TAXES AND DUTIES

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89	
	Rs.	Rs.	Rs.	
0000000	TAX REVENUE			
0100000	DIRECT TAXES ON INCOME AND WEALTH			
0120000	PROPERTY AND WEALTH TAX			
0122000	URBAN IMMOVABLE PROPERTY TAX			
1000	Ordinary Collection	42,00,00,000	42,00,00,000	41,80,00,000
4-0122000	Gross Total Urban Immovable Property Tax	42,00,00,000	42,00,00,000	41,80,00,000
5-0122000	Deductions -			
	Refunds	(-)5,75,000	(-)5,75,000	(-)4,50,000
	Shares of net proceeds assigned to Corporations, Municipalities, etc.	(-)33,86,85,000	(-)33,86,85,000	(-) 33,71,71,000
5-0122000	Total Deductions	(-)33,92,60,000	(-)33,92,60,000	(-)33,76,21,000
6-0122000	Net Total Urban Immovable Property Tax	8,07,40,000	8,07,40,000	8,03,79,000
0170000	Tax on Profession, Trades and Callings-			
1000	Ordinary Collections	3,50,00,000	3,25,00,000	3,00,00,000
4-0100000	Gross Total Direct Taxes (on Income and Wealth)	45,50,00,000	45,25,00,000	44,80,00,000
5-0100000	Deduction	(-)33,92,60,000	(-)33,92,60,000	(-)33,76,21,000
6-0100000	Net Total Direct Taxes (on Income and Wealth)	11,57,40,000	11,32,40,000	11,03,79,000
0200000	INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS)			
0290000	OTHER INDIRECT TAXES			
0291000	ENTERTAINMENT TAX-			
100	Duty recovered by sale of Stamps	18,00,00,000	16,00,00,000	15,80,00,000
200	Duty recovered otherwise than Sale of Stamps	22,50,000	22,50,000	30,00,000
300	Fines and Penalties	1,26,000	1,26,000	2,00,000

OTHER TAXES AND DUTIES

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
0000000	TAX REVENUE			
0200000	INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS)			
0290000	OTHER INDIRECT TAXES			
0291000	ENTERTAINMENT TAX-			
400	Tax on Cinemas	8,00,000	6,87,000	10,00,000
4-0291000	Gross Total Entertainment Tax.	18,31,76,000	16,30,63,000	16,22,00,000
5-0291000	Deduct-Refund	(-)15,000	(-)15,000	(-)1,000
6-0291000	Net Total Entertainment Tax	18,31,61,000	16,30,48,000	16,21,99,000
0293000	Cess			
100	Education Cess	7,00,000	7,00,000	7,00,000
400	Developent Cess on Hotels	1,10,00,000	1,10,00,000	1,00,00,000
0293000	Total Cess	1,17,00,000	1,17,00,000	1,07,00,000
0294000	Fees			
100	Cotton Fee	18,05,00,000	17,60,00,000	17,60,00,000
0294000	Total Fees	18,05,00,000	17,60,00,000	17,60,00,000
0296000	Electricity -			
100	Fees payable under the Electricity Rules	80,00,000	78,00,000	17,87,000
200	Fees payable under the Cinematograph Act Rules	32,00,000	32,00,000	37,13,000
300	Fees payable for the grant of competency to supervisors and linces to Electrical Contractors	10,26,000	10,26,000	10,26,000
400	Electricity Duty Current Receipts (WAPDA)	23,10,00,000	20,52,00,000	20,52,00,000
4-0296000	Gross Total Electricity	24,32,26,000	21,72,26,000	21,17,26,000
5-296000	Deduct - Refund	(-) 2,000	(-) 2,000	(-) 2,000
6-029000	Net Total Electricity	24,32,24,000	21,72,24,000	21,17,24,000

OTHER TAXES AND DUTIES

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
0298000 Others -			
100 Paddy Husking Tax	1,10,00,000	1,10,00,000	1,45,00,000
200 Receipts from the sale of Tobacco dealers' licence forms	7,50,000	7,50,000	8,00,000
300 Fees for registration of real Estate Agents	30,00,000	28,00,000	20,00,000
400 Fines and penalties	4,000	4,000	18,000
4-0298000 Gross Total others	1,47,54,000	1,45,54,000	1,73,18,000
5-0298000 Deduct - Refund	(-) 70,000	(-) 70,000	(-) 2,20,000
6-0290000 Net Total Others	1,46,84,000	1,44,84,000	1,70,98,000
4-0200000 Gross Total Indirec Tax (on Commodities and Transaction)	63,33,56,000	58,25,43,000	57,79,44,000
5-0200000 Deduct - Refund	(-) 87,000	(-) 87,000	(-) 2,23,000
6-0200000 Net Total Indirect Taxes (on Commodities and Transaction).	63,32,69,000	58,24,56,000	57,77,21,000

IRRIGATION

IRRIGATION

RS. 98,51,89,000

- Head of Department: (1) Secretary to Government of the Punjab, Irrigation and Power Department, for all items except Hill Torrents.
- (2) Member, Board of Revenue, Punjab, for Hill Torrents

	Budget Estimate 1989-90 Rs.	Revised Estimate 1988-89 Rs.	Budget Estimate 1988-89 Rs.
SUMMARY			
1000000			NON TAX RECEIPT
1200000			RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS
1260000			ECONOMIC SERVICE RECEIPTS
1262000			IRRIGATION AND EMBANKMENT AND DRAINAGE WORKS
1261000			IRRIGATION WORKS
101			Direct Receipts on account of Water Rates
	81,26,27,600	83,49,91,900	81,53,91,500
180	4,51,98,100	4,99,15,600	4,90,96,100
1262200			Embankment and Drainage Works-
202			Direct Receipts on account of Hill Torrents
	20,000	20,000	20,000
203	6,40,500	6,40,500	6,40,500
280	40,82,800	42,07,400	36,78,900
1262000	86,25,69,000	88,97,75,400	86,88,27,000
1262300	12,26,20,000	30,00,000	..
	98,51,89,000	89,27,75,400	86,88,27,000

IRRIGATION

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
1262000	IRRIGATION AND EMBANKMENT AND DRAINAGE WORKS			
1262100	IRRIGATION WORKS			
101	Direct Receipts on account of Water Rates.			
	Central Bari Doab Canal	2,39,77,600	4,14,67,800	3,14,67,800
	Rangpur Canal	1,78,01,000	1,77,45,000	1,77,45,000
	Lower Chenab Canal East	8,92,21,000	8,37,79,500	8,37,79,500
	Lower Chenab Canal West	6,23,58,000	5,73,98,250	5,73,98,250
	Lower Jhelum Canal	9,50,29,000	8,74,78,650	8,74,78,650
	Upper Jhelum Canal	3,60,00,000	3,67,50,000	3,67,50,000
	Depalpur Canal	2,86,69,500	3,63,45,000	3,63,45,000
	Pakpattan Canal	50,76,850	5,78,44,300	5,78,44,300
	Upper Chenab Canal	4,36,01,200	4,20,11,300	4,20,11,300
	Lower Bari Doab Canal	6,18,00,200	6,30,52,500	6,30,52,500
	Marala Ravi Link	13,94,000	32,94,580	32,94,580
	Mailsi Canal	2,57,00,000	2,35,95,600	2,35,95,600
	Haveli Canal Circle	5,83,40,000	5,83,27,800	5,83,27,800
	B.R.B.Link	4,800	13,860	13,860
	Eastern Saddiqia Canal	2,92,71,300	2,75,73,000	2,75,73,000
	Fordwah Canal	1,11,09,300	1,20,58,930	1,20,58,930
	Bahawal Canal	2,80,43,500	3,06,20,300	3,06,20,300
	Abbasia Canal	62,31,600	75,06,310	75,06,310
	Punjnad Canal	5,79,61,700	4,83,07,900	5,17,44,600
	Qaim Canal	19,00,100	18,70,400	18,70,400
	Tanusa Circle	5,23,09,000	6,21,13,780	5,25,06,130
	Other Dams	1,98,400	2,44,500	2,44,500
	Rawal Dam	23,600	19,430	19,430
	Chablatkas	32,400	29,190	29,190
	Campbellpur Tubewell	88,500	60,170	60,170
	Thal Canal	2,99,16,000	3,05,78,100	3,05,78,100
	Mianwali Reverian Area Tubewell Scheme	13,08,000	13,08,000	13,08,000

IRRIGATION

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
Karul Tubewells	55,000	61,950	61,950
Namal Dam	1,06,050	1,06,050	1,06,000
1262101 Total Irrigation Works - Direct Receipts on account of Water Rates	81,26,27,600	83,49,91,900	81,53,91,500
1262180 IRRIGATION WORKS OTHERS			
Central Bari Doab Canal	11,02,000	11,70,000	11,70,000
Rangpur Canal	2,62,000	2,01,200	2,01,200
Lower Chenab Canal East	21,50,000	19,28,000	19,28,000
Lower Chenab Canal West	9,50,000	10,36,000	10,36,000
Lower Jhelum Canal	14,23,000	13,93,000	13,93,000
Upper Jhelum Canal	20,00,000	10,18,000	10,18,000
Qurries	91,000	1,32,000	1,32,000
Depalpur Canal	3,82,000	3,82,000	3,82,000
Pakpattan Canal	12,00,000	26,89,600	26,89,600
Upper Chenab Canal	29,82,000	27,46,800	27,46,800
Lower Bari Doab Canal	32,00,000	25,00,000	25,00,000
Marala Ravi Link	80,000	80,000	80,000
Mailsi Canal	32,55,000	32,55,000	32,55,000
Mechanical Circle	25,26,000	25,19,500	25,19,500
Haveli Canal Circle	12,10,000	7,75,800	7,75,800
Moghalpura Irrigation Workshop Division	50,05,000	50,00,000	50,00,000
Excavator Division	23,56,000	23,56,000	23,56,000
Bhalwal Workshop	11,00,000	9,50,000	9,50,000
B.R,B Link	60,000	60,000	60,000
Eastern Sadiqia Canal	1,60,000	3,01,400	3,01,400
Fordwah Canal	2,00,000	5,87,900	5,87,900
Bahawal Canal	31,97,000	31,97,300	31,97,300
Abbasia Canal	..	5,25,000	5,25,000
Panjnad Canal	61,90,000	58,00,000	58,00,000
Q. B. Link	1,83,100	3,02,700	3,02,700
Taunsa Circle	29,12,000	25,39,600	25,39,600

IRRIGATION

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
Other Dams	1,00,000	7,05,000	7,05,000
Rawal Dam	12,00,000	13,00,000	13,00,000
T. S. M. B. Link	1,20,000	1,00,000	1,00,000
B. S. Link	94,900	1,26,000	1,26,000
Taunsa Panjnad Link	80,000	60,000	60,000
Thal Canal	4,00,000	4,01,000	4,01,000
SCARP-I	9,74,000	9,75,300	9,75,300
Drainage	4,91,500	4,32,000	4,32,000
Machinery Circle Scarp III	10,00,000	15,50,000	15,50,000
1262180 Total Irrigation Works-Others	4,51,98,100	4,99,15,600	4,90,96,100
1262200 EMBANKMENT AND DRAINAGE WORKS			
202 Receipts on account of Hill Torrents			
Sale of Water	5,000	5,000	5,000
Water Rates and Labour	15,000	15,000	15,000
1262202 Total Embankment and Drainage Works - Direct Receipts on account of Hill Torrents	20,000	20,000	20,000
1262203 Embankment and Drainage Works- Recoveries of Expenditure	6,40,500	6,40,500	6,40,500
1262280 Embankment and Drainage Works Others			
Land Reclamation		38,95,400	33,66,900
Hydrology and Flood	38,32,800	75,800	75,800
Irrigation Research Institute	2,50,000	2,36,200	2,36,200
1262280 Total Embankment and Drainage Works- Others	40,82,800	42,07,400	36,78,900
1262300 FORESTRY WING			
Timber and other produce removed from the forests by Govt. Agencies	12,20,00,000	..	..
Timber and other produce removed from the forests by consumers or purchasers	5,10,000	..	..

IRRIGATION

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
Drift and Waif wood and confiscated forest produce	..	..	..
Others	1,15,000	..	..
1262300 Gross Total Forestry Wing	12,26,25,000	..	..
1262300 Deduct - Refund	(-) 5,000	..	..
1262300 Net Total-Forestry Wing	12,26,20,000	30,00,000	..
1262100 Total Irrigation Works	98,51,89,000	89,27,75,400	86,88,27,000

INTEREST

INTEREST

RS. 6,38,04,360

Head of Department :-

1. Member, Board of Revenue, Punjab, for Advances to Cultivators and Punjab Land Commission.
2. Secretary to Government of the Punjab, Industries & Mineral Development Department for Cash Balances with Commercial Banks, Punjab Small Industries Corporation and Punjab Mineral Development Corporation and Punjab Industrial Development Board.
3. Secretary to Government of the Punjab, Housing, Physical and Environmental Planning Department for Lahore Development Authority, Faisalabad Development Authority, Multan Development Authority and Local Bodies (municipalities).
4. Secretary to Government of the Punjab, Co-operative Department for Loans to West Pakistan Co-operative Consumers Society.
5. Secretary to Government of the Punjab, Livestock and Dairy Development Department for Loans to Lahore Milk Board and PLDB.
6. Secretary to Government of the Punjab, Irrigation & Power Department for Advances to WAPDA.
7. Secretary to Government of the Punjab, Agriculture Department for Loans to Punjab Seed Corporation.
8. Secretary to Government of the Punjab, Transport Department for loans to Punjab Road Transport Corporation.
9. Secretary to Government of the Punjab, Finance Department for all remaining functions.

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-TAX RECEIPTS			
1100000	INCOME FROM PROPERTY AND ENTERPRISES.			
1130000	INTEREST			
1132000	Interest on Loans and Advances to Local Bodies (Loans to Municipalities)	8,10,17,020	29,98,10,560	7,01,11,890
1134000	Interest on Loans and Advances to Non Financial Institutions (including Port Trust and Advances under Special Laws	40,72,34,220	1,62,56,88,560	25,59,87,450
1135000	Interest on Loans and Advances to Government Servants.	2,84,000	3,08,200	3,77,900
1137000	Interest on Arrears of Revenue.	59,47,600	67,11,000	64,80,000

INTEREST

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
SUMMARY				
1138000	Interest Realized on Investment of Cash Balances	32,25,870	31,73,510	31,21,140
1139730	Taccavi Loans to Cultivators	11,83,200	10,37,400	12,79,700
4-1130000	Gross Total Interest	49,88,91,910	1,93,67,29,230	33,73,58,080
5-1130000	Deductions(Shortfalls)	43,84,89,550	1,80,92,74,690	27,70,24,280
6-1130000	Net Total Interest	6,04,02,360	12,74,54,540	6,03,33,800
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1140000	DIVIDENDS			
1142000	Dividends from Government Investments - Non-Financial Institutions)	34,02,000	32,00,000	32,01,000
1140000	Total Dividends	34,02,000	32,00,000	32,01,000
	Total Interest	6,38,04,360	13,06,54,540	6,35,34,800

INTEREST

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
1000000	NON-TAX RECEIPTS			
1130000	INTEREST			
1132000	Interest on Loans and Advances to Local Bodies (Interest on Loans to Municipalities) -			
	a) Loans to Municipalities for Urban Water Supply, Sewerage and Drainage Schemes -			
	Ahmadpur East	1,67,470	1,67,470	1,72,910
	Arifwala	87,150	87,150	97,930
	Attock	1,12,160	1,12,160	1,36,040
	Abdul Hakim	36,650	79,280	36,650
	Bahawalnagar	12,65,130	60,66,950	12,69,630
	Bahawalpur	16,87,370	26,17,750	16,87,370
	Bhakkar	2,78,450	4,11,500	2,24,830
	Bhalwal	1,44,840	1,44,840	1,50,270
	Burewala	2,85,050	2,94,120	2,64,550
	Basti Karna(Municipal Committee,Bahawalpur)	36,650	73,300	36,650
	Chakwal	9,74,320	38,19,140	9,74,320
	Chiniot	73,000	73,000	1,26,140
	Chishtian	1,92,400	2,32,270	1,01,800
	Daska	82,020	82,020	1,36,490
	Dera Ghazi Khan	6,30,140	6,52,630	6,54,740
	Dunyapur	58,640	64,500	5,860
	Dera Nawab Sahib(Municipal Committee, Ahmadpur East)	9,480	66,360	9,480
	Doonga Boonga	14,660	40,970	14,660
	Fort Abbas	1,89,400	9,85,110	1,89,400
	Faisalabad	1,36,050	1,36,050	3,35,900
	Faqir Wali	1,03,980	2,80,100	1,03,980
	Gojra	2,46,620	2,46,620	2,64,920
	Gujranwala	6,99,380	6,99,380	8,72,380
	Gujrat	24,79,690	48,79,580	22,56,570

INTEREST

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
Gujar Khan	5,21,500	11,72,140	5,21,500
Hafizabad	4,43,630	15,29,660	3,61,390
Haroonabad	5,92,130	42,13,820	5,92,130
Hasilpur Mandi	1,41,890	1,41,890	1,43,150
Jalalpur Pirwala	1,57,000	9,44,210	1,57,000
Jauharabad	4,49,620	25,36,560	4,64,620
Jhang	8,19,400	12,17,990	8,19,400
Jhelum	10,34,200	17,17,740	10,34,200
Jahanian	34,600	34,600	34,600
Kabirwala	2,35,530	5,61,840	2,35,530
Kamoki	7,29,630	48,70,510	7,29,630
Kasur	10,67,130	15,36,960	10,77,750
Khanpur	4,660	4,660	21,900
Khushab	3,62,380	5,77,570	3,58,380
Khewra	26,000	1,82,000	26,000
Kot Addu	1,87,630	1,93,450	1,71,310
Layyah	8,650	9,15,100	8,650
Liaquatpur	2,93,200	6,29,860	2,93,200
Mianwali	7,17,380	17,98,180	7,17,380
Multan	5,04,99,600	23,48,69,330	3,96,57,300
Muridke	1,19,100	1,19,100	1,63,930
Murree	98,990	99,250	1,00,880
Muzaffargarh	3,16,880	3,50,150	2,78,570
Mian Chunnu	3,15,470	3,32,400	3,15,470
Nankana Sahib	1,80,960	9,42,280	1,80,960
Narowal	3,12,730	3,56,590	2,67,230
Okara	12,20,400	16,46,080	10,82,900
Pakpattan	3,58,570	4,80,370	3,58,570
Pattoki	2,13,780	2,17,080	2,06,670
Pind Dadan Khan	65,000	4,02,730	65,000
Rahim Yar Khan	13,90,620	14,30,010	13,55,620
Rawalpindi	25,34,160	25,34,160	27,00,640

INTEREST

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
Rajanpur	1,59,660	1,59,660	1,23,500
Sadiqabad	3,23,560	3,71,710	2,32,270
Sahiwal	13,56,780	13,56,780	13,88,100
Sargodha	5,00,660	5,00,660	5,74,110
Sangla Hill	78,250	78,250	82,130
Shahkot	25,310	25,310	38,600
Sheikhupura	3,95,670	3,95,670	4,32,290
Shujabad	24,880	24,880	43,110
Sialkot	4,45,000	4,45,000	5,51,280
Sammundri	1,53,180	1,53,180	1,58,780
Tandlianwala	49,280	61,430	49,280
Toba Tek Singh	6,13,670	27,08,210	4,73,670
Taunsa Sharif	58,640	1,17,280	58,640
Vehari	7,88,850	15,14,220	6,88,050
Warburton	86,000	4,08,690	85,000
Wazirabad	3,81,110	4,41,150	3,40,510
Yazman	36,650	81,210	36,650
a) Sub-Total Loans to Municipalities for Urban Water Supply, Sewerage and Drainage Schemes.	8,09,20,270	29,97,13,810	6,99,80,900
1132000 Interest on Loans and Advances to Local Bodies (Interest on Loans to Municipalities)- (contd.)			
(b) Loans to Municipalities for other purposes:-			
Gujranwala Municipal Corporation	96,750	96,750	1,30,990
(b) Sub-Total Interest on Loans to Municipalities for other purposes.	96,750	96,750	1,30,990
1132000 Total Interest on Loans and Advances to Local Bodies (Loans to Municipalities)	8,10,17,020	29,98,10,560	7,01,11,890

INTEREST

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
1134000	Interest on Loans and Advances to Non-Financial Institutions including Port Trust (Advances under Special Laws.)			
	Loans to WAPDA for water project			
	Rupee Loans	..	..	..
	Foreign Loans-			
	USAID-391-H-069	1,88,000	17,11,000	1,76,000
	USAID-391-H-107	8,47,000	73,27,000	8,29,000
	Loans to the Punjab Land Commission	5,00,000	2,00,000	5,00,000
	Loans to the Lahore Development Authority WASA (for Lahore Water Supply Sewerage and Drainage Schemes).			
	Rupee Loans	7,26,88,680	24,46,91,270	5,89,08,080
	Foreign Loans-			
	IDA-106-Pak	6,77,000	6,35,000	6,35,000
	SIDA-106-Pak	4,51,000	8,14,000	4,32,000
	IDA-630-Pak	4,10,67,000	7,62,80,000	3,85,25,000
	Loans to the Lahore Development Authority UD Wing	1,62,61,690	2,73,60,230	1,35,75,060
	Loans to the Punjab Road Transport Corporation	16,50,69,250	68,52,41,620	3,97,52,510
	Punjab Mineral Dev. Corporation	92,76,830	7,75,12,710	91,59,230
	Multan Development Authority, Multan	37,28,850	2,49,89,340	36,47,650
	Loans to the various Co-operative Societies in the Punjab-			
	West Pakistan Co-operative Consumers Society	7,16,480	53,36,420	7,16,480
	Loans to the Lahore Milk Board	2,14,250	25,20,910	2,14,250
	Loans to PIDB	..	1,22,00,000	..
	Loans to Punjab Seed Corporation	..	1,19,46,650	..
	Loans to Population Welfare Programme	..	1,90,200	..
	Loans to the Punjab Small Industries Corporation-			
	Rupee Loan	1,99,55,190	5,42,75,050	1,90,94,750
	Foreign Loans-			
	IDA-30-Pak	24,000	29,000	29,000
	Loans to Faisalabad Dev. Authority U.D. Wing	7,54,010	35,91,290	8,22,950

INTEREST

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
Loans to Faisalabad Development Authority (WASA)			
i)-Rupee Loan	3,62,06,520	18,35,17,600	3,01,94,020
ii)-Foreign Loans-			
ADB Loan No. 331-Pak	3,08,02,000	12,29,62,000	3,05,55,000
Loans to Livestock Dairy and Poultry Development Board			
Rupee Loan	58,34,470	6,43,76,270	58,34,470
Foreign Loan-			
I.B.R.D.-1366-T. Pak	19,72,000	1,79,81,000	23,87,000
1134000 Total Interest on Loans and Advances to Non-Financial Institutions (including Port-Trust Advances under Special Laws)	40,72,34,220	1,62,56,88,560	25,59,87,450
1135000 Interest on Loans and Advances to Government Servants			
1135000 Interest on House Building Advance			
i) Provincial Government Employees other than Forestry and Wildlife Department	72,000	71,700	1,62,900
ii) Forestry and Wildlife Department	60,000	70,000	45,000
1135000 Total Interest on House Building Advances	1,32,000	1,41,700	2,07,900
1135000 Interest on Motor Car Advances			
i) Provincial Government Employees Other than Forestry and Wildlife Department	40,000	39,500	50,000
ii) Forestry and Wildlife Department	40,000	50,000	30,000
1135000 Total Interest on Motor Car Advance	80,000	89,500	80,000
1135000 Interest on Motor Cycles/Scooter Advances			
i) Provincial Government Employees other than Forestry and Wildlife Department	37,000	37,000	65,000
ii) Forestry and Wildlife Department	35,000	40,000	25,000
1135000 Total Interest on Motor Cycles/Scooter Advances	72,000	77,000	90,000
1135000 Total Interest on Loans and Advances to Government Servants	2,84,000	3,08,200	3,77,900

INTEREST

	Budget Estimate 1989-90 Rs.	Revised Estimate 1988-89 Rs.	Budget Estimate 1988-89 Rs.
1137000 Interest on Arrears of Revenue-			
Interest on deferred payment on account of sale of sites and constructed buildings	59,47,600	67,11,000	64,80,000
1137000 Total Interest on Arrears of Revenue	59,47,600	67,11,000	64,80,000
1138000 Interest realized on Investment of Cash Balances-			
Federal Government Securities	32,25,870	31,73,510	31,21,140
1138000 Total Interest realized on Investment of Cash Balances	32,25,870	31,73,510	31,21,140
1139000 Interest on Loans and Advances-			
Others to Private Sector			
1139700 Interest-Taccavi Loans to Zamindars			
1139730 Taccavi Loans to Cultivators			
Land Improvement Loans Act XIX of 1883	7,41,400	6,31,400	7,94,200
Agriculturists Loans Act, XVII of 1958	4,41,800	4,06,000	4,85,500
1139730 Total Interest on Taccavi Loans to Cultivators	11,83,200	10,37,400	12,79,700
1130000 Gross Total Interest	49,88,91,910	1,93,67,29,230	33,73,58,080
1000000 NON-TAX RECEIPTS			
1130000 INTEREST			
5-1130000 Deductions(Shortfall)Details			
5-1132000 Loans to Municipalities for Urban Water Supply Sewerage and Drainage Schemes	4,80,17,020	26,68,10,560	3,51,11,890
1134000 Non-Financial Institutions			
(Advances under Special Laws)-			
Punjab Seed Corporation	..	1,19,46,650	..
WARDA			
i) Rupee Loans	..	..	..
ii) Foreign Loans	10,35,000	90,38,000	10,05,000
Multan Development Authority	32,28,850	1,78,14,340	31,47,650

INTEREST

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
Lahore Development Authority			
WASA			
i) Rupee Loan	7,26,88,680	24,46,91,270	5,89,08,080
ii) Foreign Loan	4,21,95,000	3,88,29,000	3,95,92,000
Faisalabad Development Authority-			
WASA			
i) Rupee Loan	3,62,06,520	18,35,17,600	3,01,94,020
ii) Foreign Loan	3,08,02,000	12,55,63,000	3,05,55,000
FDA/U.D. Wing	7,54,010	35,91,290	8,22,950
Punjab Small Industries Corporation			
i) Rupee Loan	1,99,55,190	5,42,75,050]	1,91,23,750
ii) Foreign Loan	24,000	29,000]	
Punjab Mineral Development Corporation	92,76,830	7,75,12,710	91,59,230
Punjab Road Transport Corporation	16,50,69,250	68,52,41,620	3,97,52,510
West Pakistan Co-operative Consumers Society	7,16,480	53,36,420	7,16,480
P.I.D.B.	..	3,08,86,410	..
Lahore Milk Board	2,14,250	25,20,910	2,14,250
Punjab Land Commission	5,00,000	2,00,000	5,00,000
Punjab Livestock Dairy and Poultry Development Board-			
i) Rupee Loans	58,34,470	6,43,76,270	58,34,470
ii) Foreign Loans	19,72,000	1,79,81,000	23,87,000
5-113000 Total Deduction (Shortfalls)	43,84,89,550	1,80,92,74,690	27,70,24,280
6-113000 Total Net Interest	6,04,02,360	12,74,54,540	6,03,33,800
1140000 DIVIDENDS			
1141000 Dividend on Shares held by Provincial Government in the Punjab Provincial Cooperative Bank Ltd.	..	..	..
1141000 Dividend on Shares held by the Provincial Government in Industrial Development Bank of Pakistan	..	..	..

INTEREST

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
1142000 Dividends on Shares held by Provincial Government M/S Lever Brothers	34,00,000	32,00,000	32,00,000
1142000 Interest on deferred payment of price on account of Burewala Textile mills	1,000	..	..
1142000 Dividends on shares held by the Provincial Government in Charsadda Sugar Mills	1,000	..	1,000
1140000 Total Dividends	34,02,000	32,00,000	32,01,000
Total Interest (1130000 + 1140000)	6,38,04,360	13,06,54,540	6,35,34,800

ADMINISTRATION OF JUSTICE

ADMINISTRATION OF JUSTICE

RS. 6,80,68,800

Head of Departments:-

- (1) Member, Board of Revenue, Punjab, for Sale Proceeds of Unclaimed Escheated Property, Court Fees realised in case General Fees, Fines and Forefeiture and "Receipts of Record Room.
- (2) Administrator General and Official Trustee for Others-Fee for Administrator General.
- (3) Secretary to Government of the Punjab, Livestock and Dairy Development Deptt. for fees under the Prevention of Cruelty to Animals Act, 1890.
- (4) Registrar, Lahore High Court for all other items.

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89	
	Rs.	Rs.	Rs.	
SUMMARY				
1000000	NON-TAX RECEIPT			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS.-			
1230000	LAW AND ORDER RECEIPTS			
1231000	JUSTICE			
001	Sale Proceeds of Unclaimed and Escheated Property	3,71,100	3,71,100	6,51,000
002	Court fees realised in cash	1,200	1,200	9,000
003	General fees, fines and forfeitures	6,65,63,400	6,54,35,700	5,50,64,100
008	Receipts of record room	1,98,700	1,98,300	1,64,700
009	Recovery of Overpayments	1,66,800	1,63,500	1,26,000
010	Collection of Payments for services rendered	7,83,400	7,75,600	6,62,500
800	Others	5,82,300	5,93,800	5,21,500
4-1231000	Gross Total Administration of Justice	6,86,66,900	6,75,39,200	5,71,98,800
5-1231000	Deduct Refunds	(-)5,98,100	(-)5,18,300	(-)4,98,800
6-1231000	Net Total Administration of Justice	6,80,68,800	6,70,20,900	5,67,00,000

ADMINISTRATION OF JUSTICE

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
1231000	JUSTICE			
001	Sale proceed of unclaimed escheated property	3,71,100	3,71,000	6,51,000
002	Court fees realised in cash	1,200	1,200	9,000
003	GENERAL FEES, FINES AND FOREFEITURE			
	Fees from translations prepared in High Court	1,02,800	1,00,000	1,10,000
	Fees levied by High Court-Copy	8,06,100	7,85,000	6,69,000
	Fees levied by H/Court-Printingb	82,300	80,500	65,000
	Fees levied by Session Courts- Record Department	25,62,200	24,95,500	20,37,000
	Fees levied by Subordinate Courts	1,43,200	1,39,400	1,26,000
	Magisterial Fines:			
	i) Traffic Fines	..	..	..
	ii) Other than Traffic Fines	6,01,74,900	5,92,27,000	4,97,16,100
	Fees under the Prevention of Cruelty to animal Act, 1890	14,00,000	13,50,000	13,12,000
	Other Receipts	12,91,900	12,58,300	10,29,000
003	Total General Fees, Fine and forfeiture	6,65,63,400	6,54,35,700	5,50,64,100
008	RECEIPTS OF RECORD ROOM -			
	Judicial Record Room Receipts- District Courts	..	..	1,900
	Judicial Record Room Receipts High Court.	1,19,500	1,19,100	1,02,800
	Judicial Record Room Receipts- District and Sessions and Small Causes Courts	79,200	79,200	60,000
008	Total Receipts of Record Room.	1,98,700	1,98,300	1,64,700

ADMINISTRATION OF JUSTICE

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
009 Recoveries of over-payments	1,66,800	1,63,500	1,26,000
010 Collection of Payment for Services rendered	7,83,400	7,75,600	6,62,500
800 OTHERS			
Commission on sale proceeds of attached property	83,600	85,300	84,000
Other Receipts	4,98,700	5,08,500	4,37,500
1231800 Total Justice-Others	5,82,300	5,93,800	5,21,500
4-1231000 Gross Total-Justice	8,86,66,900	6,75,39,200	5,71,98,800
4-1231000 Deduct Refund	(-) 5,98,100	(-) 5,18,300	(-) 4,98,800
6-1231000 Net Total Justice	6,80,68,800	6,70,20,900	5,67,00,000

JAILS AND CONVICT SETTLEMENTS

JAILS AND CONVICT SETTLEMENTS

RS.2,20,03,000

Head of Department:- Secretary to Government of the Punjab, Home Department

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
1000000	NON-TAX RECEIPTS-		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS-		
1230000	LAW AND ORDER RECEIPTS-		
1233000	JAILS		
001	Sale proceeds of articles manufactured in Jails.	90,70,000	82,04,000
002	Value of supplies made by Factory Department to Maintenance Department in Jail.	1,09,10,000	1,10,88,000
003	Income from Hired Convicts	9,00,000	9,00,000
004	Recoveries of Over-payments	9,000	9,000
080	OTHERS-	11,14,000	14,18,500
1233000	Total Jails	2,20,03,000	2,16,19,500
	Total Jails & Convict Settlements	2,20,03,000	2,16,19,500

POLICE

POLICE

RS. 17,49,00,400

Head of Department: Inspector General of Police

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
1000000	NON TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
123000	LAW AND ORDER RECEIPTS			
1232200	POLICE			
202	Police supplied to Federal Government	2,30,06,150	1,89,96,680	1,92,43,740
204	Police supplied to Public Department, Private Companies and Persons.	1,39,53,030	1,39,06,660	1,37,18,090
206	Fees, Fines and forfeiture	21,99,100	19,97,810	17,07,000
207	Motor Driving Licences Fees	5,35,00,000	5,25,00,000	5,25,00,000
208	Traffic Fines	7,20,00,000	7,00,00,000	7,00,00,000
209	Police Land Receipts	4,07,650	3,88,950	3,83,270
210	Recoveries of over-payment	18,41,470	16,20,820	14,00,000
211	Collection of payments for services rendered	40,66,000	40,62,000	40,00,000
280	Others	39,27,000	38,39,500	38,00,000
1232200	Total Police	17,49,00,400	16,73,12,420	16,67,52,100

EDUCATION

EDUCATION

RS. 21,82,80,000

Head of Department: Secretary to Government of the Punjab, Education Department

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
1000000	NON-TAX RECEIPTS		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1250000	SOCIAL SERVICES RECEIPTS		
1251000	EDUCATION		
1251100	UNIVERSITY:		
101	Fees Government University Arts Colleges		
	6,15,30,370	6,00,12,420	6,00,00,900
102	Fees Government University Professional Colleges		
	4,93,000	4,98,590	4,92,000
200	SECONDARY:		
201	Fees Government Secondary Schools (including Intermediate Classes)		
	8,48,53,290	8,23,32,430	8,23,03,300
300	PRIMARY:		
301	Primary Fees-Governments Primary Schools		
	5,33,57,420	5,21,78,120	5,21,70,100
400	SPECIAL:		
401	Fees and Other Receipts- Government Special Schools		
	8,73,290	8,72,580	8,70,900
402	Receipts of technical and Commercial Institutes		
	53,85,530	53,56,430	53,50,700
500	GENERAL:		
503	Hostel Fee		
504	Admission Fees		
	65,90,780	65,88,870	65,86,200
505	Recoveries of over payment		
	17,58,450	17,54,450	17,53,000
506	Collection of Payments for Services Rendered		
	3,600	3,600	3,600
800	Others		
	51,54,270	51,53,540	51,50,700
4-1251000	Gross Total Education		
	22,00,00,000	21,47,51,030	21,46,81,400
5-1251000	Deduct-Refunds		
	(-) 17,20,000	(-) 17,20,000	(-) 22,76,400
6-1251000	Net Total Education		
	21,82,80,000	21,30,31,030	21,24,05,000

HEALTH

HEALTH

RS.8,00,00,000

Head of Department: Secretary to Government of the Punjab, Health Department

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
SUMMARY			
1000000	NON TAX RECEIPTS		
1200000	RECEIPTS FOR CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1250000	SOCIAL SERVICES RECEIPTS		
1252000	HEALTH -		
1252100	School and College Fees	55,00,200	53,19,000
1252200	Hospital Receipts	5,29,62,500	4,74,76,000
1252300	Mental Hospital Receipts	5,40,000	5,20,000
1252400	Sale of Medicines and Vaccines	1,03,700	20,000
1252500	Contributions	1,21,31,360	1,28,73,000
1252600	Recoveries of Overpayments	8,00,160	6,25,000
1252700	Collection of Payments for Services Rendered	6,37,000	6,50,000
1252800	Others	73,25,080	50,17,000
1252000	Total Health	8,00,00,000	7,25,00,000

HEALTH

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
1252100 SCHOOL AND COLLEGE FEES			
101 Medical Colleges	52,50,000		52,50,000
102 Medical Colleges	1,00,000		50,000
103 Health Schools	1,30,000		4,000
104 Medical Schools	20,200		15,000
1252100 Total School and College Fees	55,00,200	53,19,000	53,19,000
1252200 HOSPITAL RECEIPTS			
201. Sale of Outdoor Ticket	2,43,02,870		3,06,76,000
202 Ward Charges	37,95,400		"
203 Recoveries of Diet Charges	13,54,940		18,00,000
204 Room Rent.	1,00,83,040		1,00,00,000
205 Government Share of fees realised by doctors from patients	1,34,26,250		50,00,000
1252200 Total Hospital Receipts	5,29,62,500	4,74,76,000	4,74,76,000
1252300 MENTAL HOSPITAL RECEIPTS	5,40,000	5,20,000	5,20,000
1252400 SALE OF MEDICINES AND VACCINES	1,03,700	20,000	20,000
1252400 Total Sale of Medicines and Vaccines	1,03,700	20,000	20,000
1252500 CONTRIBUTIONS			
501 Contribution from Local Bodies on account of salaries of District Medical Officers	30,000		6,93,640
502 Contribution from Local Bodies for the maintenance of Health Centres.	78,000		78,000
503 Contribution by the Federal Govt. for Fatima Jinnah Medical College for Women and its Allied Hospital, Lahore	1,16,17,840		1,16,95,840

HEALTH

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
504 Contribution by the Federal Govt. for the reservation of beds in the Tuberculosis Sanatorium Samli.	2,02,200		2,02,200
580 Other Contributions	2,03,320		2,03,320
1252500 Total Contribution	1,21,31,360	1,28,73,000	1,28,73,000
1252600 RECOVERIES OF OVERPAYMENTS	8,00,160	6,25,000	6,25,000
1252700 COLLECTION OF PAYMENT FOR SERVICES RENDERED	6,37,000	6,50,000	6,50,000
1252800 OTHERS			
801 Fees for Chemical Examination	2,15,500		8,00,000
802 Fees for Medical Examination	83,400		67,000
803 Fees realised on account of Birth and Death Certificates	4,63,980		80,000
804 Fees realised on account of Anti- Rabic Treatment	3,33,800		70,000
880 Other Receipts	62,28,400		40,00,000
1252800 Total Others	73,25,080	50,17,000	50,17,000
1252000 Total Health	8,00,00,000	7,25,00,000	7,25,00,000

PUBLIC HEALTH

PUBLIC HEALTH

RS. 2,25,00,000

Head of Department:- Chief Engineer, Public Health Engineering Department

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIUONS			
124000	COMMUNITY SERVICES RECEIPTS			
1242000	PUBLIC HEALTH			
400	Recovery of Over Payments	32,40,000	28,00,000	28,00,000
500	Collection of payments for Services Rendered	24,00,000	21,00,000	21,00,000
800	Others	1,68,60,000	1,64,88,500	1,64,88,500
1242000	Total Public Health	2,25,00,000	2,13,88,500	2,13,88,500
1242000	PUBLIC HEALTH			
400	Recovery of Over Payments	32,40,000	28,00,000	28,00,000
500	Collection of Payments for Services Rendered	24,00,000	21,00,000	21,00,000
800	Others-			
	Recovery of Departmental Charges from other Government Departments and Local Bodies	1,11,75,000	1,00,88,500	1,00,88,500
	Miscellaneous Receipts	56,85,000	64,00,000	64,00,000
800	Total Others	1,68,60,000	1,64,88,500	1,64,88,500
1242000	Total Public Health	2,25,00,000	2,13,88,500	2,13,88,500

AGRICULTURE

AGRICULTURE

RS. 19,64,00,000

Head of Department:- Secretary to Govt of the Punjab, Agriculture Department.

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89	
	Rs.	Rs.	Rs.	
1000000	NON TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1260000	ECONOMIC SERVICE RECEIPTS			
1261200	AGRICULTURE -			
201	Agriculture Receipts	19,64,00,000	18,37,00,000	18,37,00,000
1261200	Total Agriculture	19,64,00,000	18,37,00,000	18,37,00,000
1261200	AGRICULTURE-			
202	Receipts from Experimental Farm	69,00,000	73,50,000	73,50,000
203	Receipts from Agriculture Seed Farms	1,57,50,000	1,41,75,000	1,41,75,000
204	Receipts from District farms	9,50,000	9,34,000	9,34,000
205	Receipts from Agricultural Engineering Machinery Maintenance Section	12,00,00,000	11,66,27,000	11,66,27,000
206	Receipts from Boring Operations	65,00,000	55,00,000	55,00,000
207	Receipts from Research Station	73,00,000	57,99,000	57,99,000
208	Receipts from Plant Protection Operations	..	..	..
209	Receipts from Soil Conservation and Operation.	2,05,00,000	2,20,00,000	2,20,00,000
211	Fees other than Cotton Fee under the Cotton Control Ordinance	18,00,000	20,00,000	20,00,000
212	Agriculture College and School Fees	..	..	..
214	Receipts from Karkhana Alat-e-Zarae, Bahawalpur.	8,00,000	8,00,000	8,00,000
215	Receipts from Government Gardens	7,00,000	4,00,000	4,00,000
216	Receipts from Station Gardens	20,000	35,000	35,000
217	Receipts of arrears from ex-Commission Agents on account of sale of Cotton Seed and Fertilizer.	80,000	80,000	80,000
280	Others-			
	Miscellaneous Receipts	1,51,00,000	80,00,000	80,00,000
1261200	Total Agriculture	19,64,00,000	18,37,00,000	18,37,00,000

FISHERIES

FISHERIES

RS. 1,85,00,000

Head of Department: Director General of Fisheries, Punjab

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89	
	Rs.	Rs.	Rs.	
1000000	NON-TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1260000	ECONOMIC SERVICES RECEIPTS			
1261300	FISHERIES-			
301	Ordinary receipts	1,85,00,000	1,75,00,000	1,63,62,000
303	Recoveries of Overpayments	"	"	"
1261300	Total Fisheries	1,85,00,000	1,75,00,000	1,63,62,000

VETERINARY

VETERINARY

RS. 6,75,00,000

Head of Department:- Secretary to Government of the Punjab, Livestock and Dairy Development Department.

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1260000	RECEIPTS FROM ECONOMIC SERVICES			
1261400	Animal Husbandry	6,75,00,000	6,40,00,000	5,91,15,300
1261400	Total Veterinary	6,75,00,000	6,40,00,000	5,91,15,300
1261400	Animal Husbandry			
403	Receipts from the Livestock Farms	3,71,37,300	3,33,85,200	2,65,09,300
404	Poultry Production	1,00,22,500	1,05,51,200	97,75,000
405	Livestock Production	91,53,300	87,93,600	81,54,000
406	Receipts from the transferred Agricultural Farms	32,82,900	31,89,600	26,24,000
407	Insemination Fees	53,18,000	53,97,000	47,60,000
408	Receipts from Biological Sections	20,45,400	21,58,800	65,00,000
410	Collection of receipts for Services Rendered	..	..	8,000
480	Others	5,40,600	5,24,600	7,85,000
1261400	Total Animal Husbandry	6,75,00,000	6,40,00,000	5,91,15,300

CO-OPERATION

CO-OPERATION

RS. 14,50,000

Head of Department - Registrar, Co-operative Societies, Punjab

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1260000	ECONOMIC SERVICE RECEIPTS			
1261600	Co-Operation	14,50,000	14,28,100	14,28,100
1261600	Total Co-operation-Others	14,50,000	14,28,100	14,28,100
1261600	CO-OPERATION			
602	Income from Pak-German Demonstration Farm.	6,62,600	6,30,000	6,30,000
603	Income from Other Provincial Governments on account of training in Cooperative Training Institute	7,58,000	7,58,000	7,58,000
680	Others	29,400	40,100	40,100
1261600	Total Co-operation	14,50,000	14,28,100	14,28,100

INDUSTRIES

INDUSTRIES

RS. 2,26,96,900

Head of Department:- Director of Industries & Mineral Development, Punjab

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89	
	Rs.	Rs.	Rs.	
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1260000	ECONOMICS SERVICES RECEIPTS			
1264600	Industries-			
601	Industries Receipts	2,05,96,500	1,99,85,900	1,94,87,900
604	Fees of Inspection of Boilers	9,00,000	9,00,000	9,00,000
605	Fees under partnership Act 1932	3,20,400	3,33,900	3,15,800
606	Recoveries of over-payments	30,000	25,000	13,000
607	Collection of payment for services rendered	..	..	..
680	Industries - Others	8,50,000	8,50,000	5,50,000
1264600	Total Industries	2,26,96,900	2,20,94,800	2,12,66,700
1264600	INDUSTRIES -			
601	Industries Receipts			
	Sale proceeds of finished goods produced by Demonstration Weaving Factory, Shahdara	1,30,00,000	1,26,00,000	1,26,00,000
	Fees from the Government Weaving and Finishing Institute, Shahdara	20,000	18,000	18,000
	Receipt from Wool Spining and Weaving Development Training Centre Jhang	65,00,000	65,00,000	60,00,000
	Receipts from Industrial Estate, Multan	10,00,000	8,00,000	8,00,000
	Receipts from other Industrial operations	76,500	67,900	69,900
1264601	Total Industries Receipts	2,05,96,500	1,99,85,900	1,94,87,900

MISCELLANEOUS DEPARTMENTS

MISCELLANEOUS DEPARTMENTS

RS. 1,82,20,500

Head of Department:-

- (1) Chief Secretary for Examination Fees - Examination Fees of Public Service Commission and Receipts on account of Selection Boards, etc.
- (2) Secretary to Government of the Punjab, Forestry, Wildlife, and Fisheries Department for Receipts under the Wild Birds and Wild Animals Protection Act and Zoological Gardens, Bahawalpur.
- (3) Secretary to Government of the Punjab, S.G.A. and Information Department for Recoveries from Federal Government on account of compulsory Film Screening Scheme and Receipts from Museum.
- (4) Director of Industries and Mineral Development for Fees for Registration of Societies under the Societies Registration Act and Fees for registration of Companies (with objects confined to the Province) under the Companies Act, 1913.
- (5) Director of Labour Welfare for Receipts under the Weights and Measures and trade Employees Act-Receipts under the West Pakistan shops and Establishment Ordinance, 1969.
- (6) Director Manpower Training for Receipts of the Manpower and Employment Organization.

	Budget Estimate 1989-90 Rs.	Revised Estimate 1988-89 Rs.	Budget Estimate 1988-89 Rs.	
SUMMARY				
1211000	Organs of State	26,71,650	21,03,560	20,01,800
1213000	Economic Regulation	40,03,000	40,68,000	40,03,000
1251000	Education	52,000	52,000	52,000
1253000	Manpower Management	15,52,100	15,52,100	15,52,100
1255000	Social Security and Social Welfare Measures	75,00,000	70,00,000	85,57,000
1391000	Other Receipts	24,41,750	21,28,020	17,34,100
Total Miscellaneous Departments		1,82,20,500	1,69,03,680	1,79,00,000

MISCELLANEOUS DEPARTMENTS

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	Receipts from Civil Administration and Other Functions			
1210000	General Administration Receipts			
1211000	Organs of State-			
100	Examination Fee realised by Public Service Commissin	26,71,650	21,03,560	20,00,000
200	Receipts realized by Selection Divisional Boards for recruitment in Secretariat Departments	"	"	4,000
4-1211000	Gross Total Organs of State	26,71,650	21,03,560	20,04,000
5-1211000	Deduct-Refunds	"	"	(-) 2,200
1213000	Economic Regulations-			
400	Receipts under the Companies Ordinance	3,000	3,000	3,000
600	Receipts under the Weight and Measures and Trade Employees Act.	40,00,000	40,65,000	40,00,000
1213000	Total Economic Regulations	40,03,000	40,68,000	40,03,000
1210000	Total General Administration Receipts	66,74,650	61,71,560	60,04,800

MISCELLANEOUS DEPARTMENTS

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
1250000	Social Services Receipts			
125100	Education-			
1251700	Education-Receipts from Museums	52,000	52,000	52,000
125100	Total Education	52,000	52,000	52,000
1253000	Manpower Management-			
300	Receipts of the Manpower and Employment Organization	14,67,100	14,67,100	14,67,100
500	Receipts under the West Pakistan Ordinance 1969(Shops and Establishment)	85,000	85,000	85,000
1253000	Total Manpower Management	15,52,100	15,52,100	15,52,100
1255000	Social Security & Social Welfare Measures-			
100	Receipts under the Wild Birds and Wild Animals Protection Act	75,00,000	70,00,000	85,57,000
1255000	Total Social Security & Social Welfare Measures	75,00,000	70,00,000	85,57,000
1250000	Total Social Services Receipts	91,04,100	86,04,100	1,01,61,100
1390000	Others			
1391000	Other Receipts-			
018	Fees for Registration of Societies under the Registration Act.	3,00,000	3,00,000	3,00,000
023	Receipts from Zoological Gardens	20,00,000	17,00,000	13,00,000
024	Recoveries from Federal Government on account of Compulsory Film Screening Scheme	1,30,900	1,20,520	1,26,600
1391200	Other Receipts Fees, Fines, and Forefitures-			
280	Other Receipts, Fees and Fines	10,850	7,500	7,500
1390000	Total Others	24,41,750	21,28,020	17,34,100

CIVIL WORKS

CIVIL WORKS

RS. 3,25,00,000

Head of Department: Secretary to Government of the Punjab, Communications and Works Department

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
1000000			
1200000			
1240000			
1241000			
100			
110	1,20,75,000	1,12,35,000	1,05,00,000
130	42,45,000	37,10,000	35,70,000
140	"	"	"
150	"	"	"
180	1,61,80,000	1,50,55,000	1,40,70,000
1241000	3,25,00,000	3,00,00,000	2,81,40,000
	3,25,00,000	3,00,00,000	2,81,40,000

COMMUNICATION

COMMUNICATION

RS. 8,34,13,000

Head of Department:-Secretary to Government of the Punjab, Communications and Works Department.

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1240000	COMMUNITY SERVICES RECEIPTS			
1241000	WORKS			
1241200	COMMUNICATION			
210	Building Rent	1,67,000	1,35,000	1,35,000
220	Tolls on Road and Bridges	4,36,00,000	4,15,00,000	4,15,00,000
230	Recoveries of Expenditure	44,00,000	42,00,000	42,00,000
240	Recoveries of Overpayments			
250	Collection of Payment for Services Rendered			
280	Others	3,52,46,000	3,55,65,000	3,50,00,000
1241200	Total Communication	8,34,13,000	8,14,00,000	8,08,35,000
1241200	Communication			
280	Others			
	Receipts from Government Rest Houses	27,16,000	27,06,000	27,06,000
	Hire Charges of Machinery/ Road Rollers	22,20,000	22,11,900	22,11,900
	Sale of Tender Forms	22,10,000	21,95,400	21,95,400

COMMUNICATION

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
Registration Fee of Contractors	28,60,000	28,58,000	28,58,000
Lease Money of Land of Petrol Pumps	14,00,000	13,49,000	13,49,000
Lease Money of Land for Shops	51,000	50,000	50,000
Confiscation/Forefeiture of Deposit Earnest Money	35,00,000	34,71,000	34,71,000
Other Receipts	2,02,89,000	2,07,23,700	2,01,58,700
1241280 Total Others	3,52,46,000	3,55,65,000	3,50,00,000
1241200 Total Communication	8,34,13,000	8,14,00,000	8,08,35,000

HOUSING AND PHYSICAL PLANNING

HOUSING AND PHYSICAL PLANNING

RS. 13,50,00,000

Head of Department: Secretary to Government of the Punjab, Housing and Physical Planning Department

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1250000	RECEIPTS FROM SOCIAL SERVICES			
1254000	Housing and Physical Planning			
100	Sale of Plots	12,53,88,300	12,42,81,700	13,90,00,000
200	Sale of Buildings	14,25,000	15,60,000	12,20,000
300	Income from Satellites, Town Schemes	51,05,700	60,50,700	37,65,000
400	Recoveries of Overpayments	"	"	"
500	Collection of Payments for Services Rendered	15,000	62,000	"
600	Commercialization Fee	"	"	2,00,00,000
700	Share of Property Tax from Excise & Taxation Department	25,00,000	25,00,000	25,00,000
800	Others	5,66,000	5,45,600	11,00,000
1254000	Total Housing and Physical Planning	13,50,00,000	13,50,00,000	16,75,85,000

RECEIPTS IN AID OF SUPERANNUATION

RECEIPTS IN AID OF SUPERANNUATION

RS. 6,90,57,000

Head of Department: Accountant General, Punjab

	Budget Estimate 1989-90	Revised, Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
SUMMARY			
1000000	NON-TAX RECEIPTS		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1210000	GENERAL ADMINISTRATION RECEIPTS		
1212400	FISCAL ADMINISTRATION- RECEIPTS IN AID OF SUPERANNUATION		
401	6,52,95,000	6,52,95,000	4,76,00,000
402			
	17,20,000	17,20,000	24,00,000
	20,42,000	20,42,000	25,00,000
480			
1212400			
	6,90,57,000	6,90,57,000	5,25,00,000
	6,90,57,000	6,90,57,000	5,25,00,000

RECEIPTS IN AID OF SUPERANNUATION

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
1212400	FISAL ADMINISTRATION-RECEIPTS IN AID OF SUPERANNUATION		
1212401	CONTRIBUTIONS FOR PENSIONS AND GRATUITIES		
	Contribution of Officers lent on foreign service		
	1,02,32,200	1,02,32,200	2,47,90,000
	Contributions from Local Bodies Commercial Centres, Other Government Department, etc.		
	5,50,62,800	5,50,62,800	2,28,10,000
1212401	Total Contribution for Pensions and Gratuities		
	6,52,95,000	6,52,95,000	4,76,00,000
1212402	Share of Pension liability recovered from Local Bodies for Provincialization of Colleges/Schools		
	17,20,000	17,20,000	24,00,000
1212480	Others		
	20,42,000	20,42,000	25,00,000
1212400	Total Fiscal Administration- Receipts in Aid of Superannuation		
	6,90,57,000	6,90,57,000	5,25,00,000

STATIONERY AND PRINTING

STATIONERY AND PRINTING

RS. 7,85,98,000

- Head of Department: (1) Member, Board of Revenue, Punjab, for Sale of Plain Papers used with Stamps and Sale proceeds of Cheque Books supplied from Stamps Store.
- (2) Controller, Printing and Stationery, Punjab, for all other items.

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	Receipts from Civil Administration and other Functions.			
1260000	Economic Service Receipts			
1264300	Printing	5,26,58,000	4,61,75,000	4,61,75,000
1264400	Stationery	2,59,40,000	2,88,23,200	2,95,30,000
	Total Stationery and Printing	7,85,98,000	7,49,98,200	7,57,05,000
1264300	Printing-			
301	Sale of Gazette	80,000	80,000	80,000
302	Sale of other Government Publications.			
303	Pakistan Law Reports	300	300	300
304	Civil List and Other Publications	90,35,000	90,20,000	90,20,000
305	Sale of Forms and Registers			
306	Sale of Service Books	1,96,000	1,90,000	1,90,000
307	Sale of Forms and Register to Union Councils	3,20,000	3,35,000	3,35,000
308	Sale of Other Forms	1,43,72,700	1,49,00,000	1,49,00,000
309	Press Receipts -			
310	Printing Charges for works done for Provincial Government Departments	2,85,00,000	2,15,65,700	2,15,65,700
380	Others	1,54,000	84,000	84,000
1264300	Total Printing	5,26,58,000	4,61,75,000	4,61,75,000

STATIONERY AND PRINTING

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
1264400 Stationery			
401 Stationery Receipts -			
402 Sale of Stationery to Local Bodies	12,20,000	10,50,000	10,50,000
403 Sale of Stationery to Provincial Government Departments.	2,17,20,000	2,47,73,200	2,47,73,200
404 Sale of Plain Paper used with Stamps	29,97,000	29,97,000	37,00,000
480 Others	3,000	3,000	6,800
1264400 Total Stationery	2,59,40,000	2,88,23,200	2,95,30,000
1264400 Total Stationery and Printing	7,85,98,000	7,49,98,200	7,57,05,000

MISCELLANEOUS

MISCELLANEOUS

RS. 29,45,24,700

Head of Departments -

1.	All Secretaries to Government of the Punjab and All Commissioners of Divisions.	Unclaimed Deposits Sale of Stores and Materials contribution. Rent, Rates and Taxes Recoveries of Overpayments. Fees, Fines and forfeitures. Other Receipts.
2.	Secretary to Government of the Punjab, Home Department.	Fees, Fines and Forefeitures.
3.	Members, Board of Revenue, Punjab.	Sale of Land and Houses Receipt from Government of Pakistan on count of Demarcation of Indo-Pakistan Boundary.
4.	Secretary to Government of the Punjab, Food Department.	Collection charges of sugar-cane Development Cess Surcharges.
5.	Chief Settlement and Rehabilitation Commissioner.	Receipts from Deposits Account of Chief Settlement Commissioner, Punjab
6.	Director of Industries and Mineral Development.	Receipts under Mines and Oil-Field and Minerals etc.
7.	Accountant General, Punjab	Collection of payments for Services Rendered.

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
SUMMARY			
1000000			
	NON TAX RECEIPTS		
1300000			
	MISCELLANEOUS RECEIPTS		
1390000			
	Others -		
1391000			
	Other Receipts -		
001	8,52,19,000	8,52,19,000	8,52,19,000
	Unclaimed Receipts		
002	25,00,000	25,00,000	25,00,000
	Sale of Stores and Materials		
003	5,00,000	4,20,000	1,00,000
	Sale of Land, Houses, etc.		
005	15,00,000	15,00,000	15,00,000
	Rent, Rates and taxes		

MISCELLANEOUS

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
SUMMARY			
008 Receipts under the Mines and Oil-fields and Mineral Development Federal Control Act, 1948	10,04,00,000	7,90,00,000	7,53,00,000
015 Collection Charges of Sugar Cane Development Cess	29,82,550	29,25,850	15,13,200
021 Surcharges	1,86,72,000	1,77,59,400	3,36,00,000
025 Recoveries of Overpayments	40,00,000	40,00,000	40,00,000
026 Collection of Payments for Services Rendered	1,41,000	1,41,000	1,19,000
200 Fees, Fines and Forfeitures	5,36,83,400	5,31,90,040	5,24,36,010
800 Other Receipts	2,49,26,750	2,51,57,150	2,57,72,190
1390000 Total Others	29,45,24,700	27,18,12,440	28,20,59,400
1300000 Total Miscellaneous Receipts	29,45,24,700	27,18,12,440	28,20,59,400

MISCELLANEOUS

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
1391000	Other Receipts			
001	Unclaimed Deposits	8,52,19,000	8,52,19,000	8,52,19,000
002	Sale of Store and Materials	25,00,000	25,00,000	25,00,000
003	Sale of Land and Houses etc.	5,00,000	4,20,000	1,00,000
005	Rent Rates and Taxes	15,00,000	15,00,000	15,00,000
008	Receipts under the Mines and Oilfields and Mineral Development (Federal Control) Act 1948-			
	Receipts from Rent and Royalties Annual Fees, Charges Fees, Application Fee, Cost of Plants etc.	4,25,00,000	4,15,00,000	4,00,00,000
	Royalty on Natural Gas	5,79,00,000	3,75,00,000	3,53,00,000
008	Total Receipts under the Mints Oilfields and Mineral Development (Federal Control) Act, 1948	10,04,00,000	7,90,00,000	7,53,00,000
015	Collection Charges of Sugarcane Development Cess	29,82,550	29,25,850	15,13,200
021	Surcharges			
	Storage Surcharges in respect of Foodgrains transferred from Grant No. 7-33-State Trading in Food Grains and Sugar-91100-Food (Wheat, Rice and Sugar).	1,86,72,000	1,77,59,400	3,36,00,000
021	Total Surcharges	1,86,72,000	1,77,59,400	3,36,00,000
025	Recoveries of Over Payment	40,00,000	40,00,000	40,00,000
026	Collection of Payments for Services Rendered -			
	Leave Contribution for Officers lent on foreign services	1,41,000	1,41,000	1,19,000
200	Fees, Fines and Forefeiture -			
202	Fees and Subscription from petition writers and traders in Katchari Compounds	16,00,000	16,00,000	16,00,000

MISCELLANEOUS

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89	
	Rs.	Rs.	Rs.	
203	Licences fees for the Storage and Sale of Petroleum	4,520	4,500	4,500
204	Fees under the Poisons Act	2,950	2,950	2,950
206	Arms Licences Fees	3,33,78,730	3,33,78,730	3,33,78,730
209	Fees for Screening of Films	45,000	49,910	45,000
210	Settlement Fees	..	..	1,25,000
280	Other Fees -			
	Fees for Government Audit	1,85,00,000	1,80,01,750	1,71,27,630
	Fees under the Agricultural Produce Marker Act, 1939	1,400	1,400	1,400
	Other Fees	1,50,800	1,50,800	1,50,800
200	Total Fees, Fines & Forefeiture	5,36,83,400	5,31,90,040	5,24,36,010
800	OTHER RECEIPTS			
803	Copying Agency Account	42,00,000	42,00,000	42,00,000
804	Ferry Receipts under the Ferries Act 1878	2,50,000	1,50,000	14,68,000
805	Receipts from the Deposit Account of Chief Settlement Commissioner	30,18,150	33,51,550	26,48,520
880	Others-			
	Receipt from the Government of Pakistgan on account of Demarcation of Indo-Pakistan Boundary	58,600	55,600	55,670
	Others	1,74,00,000	1,74,00,000	1,74,00,000
800	Total Other Receipts	2,49,26,750	2,51,57,150	2,57,72,190
1391000	Total Other Receipts	29,45,24,700	27,18,12,440	28,20,59,400
1390000	Total Others	29,45,24,700	27,18,12,440	28,20,59,400
1300000	Total Miscellaneous Receipts	29,45,24,700	27,18,12,440	28,20,59,400

CIVIL DEFENCE

CIVIL DEFENCE

RS. 2,91,300

Head of Department:- Director, Civil Defence, Punjab

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-TAX RECEIPTS			
120000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
123000	LAW AND ORDER RECEIPTS			
1234000	Civil Defence	2,91,300	2,18,200	3,70,000
1234000	Total Civil Defence	2,91,300	2,18,200	3,70,000
1234000	Civil Defence-			
001	Ordinary Receipts-			
002	Re-imburement by the Federal Government			
003	Fine Realization	2,25,000	2,00,000	3,00,000
080	Others	66,300	18,200	70,000
1234000	Total Civil Defence	2,91,300	2,18,200	3,70,000

OTHER GRANTS FROM THE FEDERAL GOVERNMENT

OTHER GRANTS FROM THE FEDERAL GOVERNMENT

RS.4,24,21,64,000

HEAD OF DEPARTMENT:-SECRETARY TO GOVERNMENT OF THE PUNJAB, FINANCE DEPARTMENT.

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
SUMMARY				
1310000	Grants			
1312000	Other Grants from Federal Government (Non-Development)			
1.	Grants from Federal Govt. for performing agency functions in respect of subjects transferred from the Federal Government.	1,10,25,000	78,52,000	83,74,000
2.	Grants for maintenance of National Highways	..	..	3,50,00,000
3.	Jahez Fund.	..	9,27,52,000	9,27,00,000
4.	Government College of Home Economics.	..	5,83,000	5,83,000
5.	Grant for Masjid Gharah Pani Murree	..	6,00,000	6,00,000
6.	Prime Minister Flood Relief Fund	..	5,00,00,000	5,00,00,000
7.	National Vocational Training Project in Punjab.	..	8,85,000	8,85,000
8.	Release of funds for On-Farm Management Project.	..	1,25,58,000	..
9.	Release of funds for Population Welfare Programme.	..	..	..
10.	Grant for Water Supply Schemes in Chakwal.	..	22,25,000	..
11.	Lumpsum provision for arrangement to be made by the Provincial Govt. for General Elections, 1988-89.	6,51,08,000	..	9,44,17,000
12.	Tourism	..	1,85,000	..
13.	Allocation of Funds for Subordinate Judiciary	..	1,50,00,000	..
14.	Release of funds for restoration Flood Damages Project.	..	7,12,50,000	..
15.	US Aid, Forestry Planning and Development Programme for Energy Plantation in Pakistan.	..	1,34,09,000	..
16.	Revenue Deficit.	4,11,00,31,000	4,74,87,78,000	8,07,45,10,000
Total:		4,18,61,64,000	5,01,60,77,000	8,35,71,21,000

OTHER GRANTS FROM THE FEDERAL GOVERNMENT

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-90
		Rs.	Rs.	Rs.
131200	OTHER GRANTS FROM THE FEDERAL GOVERNMENT(NON-DEVELOPMENT) REVENUE(CAPITAL)			
1-	Grant for construction/improvement of N.H.W.	5,00,00,000	28,61,000	8,77,16,000
	Total Capital(Non-Development)	5,00,00,000	28,61,000	8,77,16,000
	Total Other Grants from the Federal Government(Non-Development)	4,23,61,64,000	5,01,89,38,000	8,44,48,37,000
13121000	OTHER GRANTS FROM FEDERAL GOVERNMENT(DEVELOPMENT)			
1-	Subsidy for Private Diesel Tubewells	60,00,000	63,00,000	63,30,000
2-	Grant for Katchi Abadies	..	24,89,74,000	24,89,74,000
3-	Grant for Seven Marlas Schemes	..	22,02,79,000	22,02,79,000
4-	Grant for Rural Water Supply Schemes	..	74,94,54,000	74,94,54,000
5-	Grant for Rural Roads in Punjab.	..	64,14,25,000	64,14,25,000
6-	Education	..	1,08,95,78,000	1,08,95,78,000
7-	Health	..	82,28,80,000	82,28,80,000
	Total Development	60,00,000	3,77,88,90,000	3,77,89,20,000
	Grand Total for Development and Non-Development	4,24,21,64,000	8,79,78,28,000	12,22,37,05,000

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

RS.4,50,00,000

Head of Department:- Secretary to Government of the Punjab, Finance Department.

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
SUMMARY			
1310000 GRANTS			
1311000 FOREIGN GRANTS- NON-DEVELOPMENT			
A-Rupees Grants	..	..	..
B-Foreign Grants	..	..	..
131100 Total Foreign Grants Non-Development	..	..	..
1311000 FOREIGN GRANTS - DEVELOPMENT			
C-Rupees Grants.	4,50,00,000	4,50,00,000	3,79,79,000
D-Foreign Exchange Grants	..	11,37,000	9,59,000
1311000 Total Foreign Grants-Development	4,50,00,000	4,61,37,000	3,89,38,000
1310000 Total Grants (Foreign Grants from the Federal Government)	4,50,00,000	4,61,37,000	3,89,38,000

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
1311000 FOREIGN GRANTS NON-DEVELOPMENT			
A-RUPEES GRANTS	..	..	..
B-FOREIGN EXCHANGE GRANTS	..	..	..
1311000 Total Foreign Grants - Non-Development	..	..	..
1311000 FOREIGN GRANTS - DEVELOPMENT			
C-RUPEES GRANTS			
JAPANESE GRANT			
Provision of Central A.C. in Cardiac Centre, Lahore.	..	..	..
Barani Agriculture College, Rawalpindi and Construction of link road and barbed wire.	..	50,00,000	42,19,000
Quaid-e-Azam Medical College, Bahawalpur.	..	2,00,00,000	1,68,80,000
Punjab Medical College, Faisalabad.	..	2,00,00,000	1,68,80,000
Lumpsum Provision	4,50,00,000	..	..
Total C-Rupee Grants.	4,50,00,000	4,50,00,000	3,79,79,000
1311000 FOREIGN GRANTS-DEVELOPMENT			
D-FOREIGN EXCHANGE GRANTS			
Aquaculture Development Project	..	11,37,000	9,59,000
Total D-Foreign Exchange Grants	..	11,37,000	9,59,000
1311000 Total Foreign Grants-Development	4,50,00,000	4,61,37,000	3,89,38,000
1310000 Total Grants (Foreign Grants from the Federal Government.	4,50,00,000	4,61,37,000	3,89,38,000

EXTRAORDINARY RECEIPTS

EXTRAORDINARY RECEIPTS

RS. 11,11,33,000

- Head of Department: (1) Member, Board of Revenue, Punjab for 1321000-Extraordinary Receipts-Sale of Land-1322000-Extraordinary Receipts-Sale of other Government Assets, 1328000-Other Receipts Sale Proceeds and Rent of Urban Evacuee Property and Rent of Mortgage Money in respect of Agricultural Land. Interest on deferred payment of Land sale in Colonies and other.
- (2) Secretary to Government of the Punjab, Industries and Mineral Development Department for 1328000 Other Receipts - Receipts from sale of plots in Industrial Estates and Receipts of bonus share from Lever Brothers Pakistan.
- (3) Secretary to Government of Punjab, Agriculture Department for 1323000-Extraordinary Receipts-Sale of Agricultural Machinery.

	Budget Estimate 1989-90	Revised Estimat 1988-89	Budget Estimate 1988-89	
	Rs.	Rs.	Rs.	
SUMMARY				
1000000	NON TAX RECEIPTS			
1300000	MISCELLANEOUS RECEIPTS			
1320000	EXTRAORDINARY RECEIPTS			
1321000	Extraordinary Receipt-Sale of Land	9,62,00,000	11,31,00,000	8,22,10,000
1322000	Extraordinary Receipts-Sale of Other Government Assets	27,000	25,000	2,000
1328000	Other Receipts	1,49,10,000	1,06,00,000	1,97,00,000
4-1320000	Gross Total Extraordinary Receipts	11,11,37,000	12,37,25,000	10,19,12,000
4-1320000	Deduct-Refund	(-)4,000	(-)4,000	(-)4,000
6-1320000	Net Total Extraordinary Receipts	11,11,33,000	12,37,21,000	10,19,08,000

EXTRAORDINARY RECEIPTS

		Budget Estimate 1989-90	Revised Estimat 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs,
1320000	EXTRAORDINARY RECEIPTS			
1321000	SALE OF LAND			
100	Sale of town sites in colonies	30,00,000	20,00,000	56,50,000
200	Sale of under-developed agricultura land by auction or private treaty in colonies	1,20,00,000	1,00,00,000	2,50,00,000
400	Sale of proprietaryrights totenants in colonies	8,00,00,000	10,00,00,000	5,00,00,000.
500	Sale of proprietaryrights to tenants in other than colonies	4,00,000	4,00,000	60,000
600	Sale of other agricultural lands	8,00,000	7,00,000	15,00,000
1321000	Total Sale of Land	9,62,00,000	11,31,00,000	8,22,10,000
1322000	Sale of other Government Assets	27,000	25,000	2,000
1322000	Total sale of other Government Assets	27,000	25,000	2,000
1328000	Other Receipts			
100	Sale proceeds and Rent of Urban Evacuee Property and Rent Mortgage Money of Agricultural Lands.	1,50,000	1,00,000	40,00,000
200	Interest on deferred payments of land sold in Colonies.	1,33,00,000	91,00,000	1,40,00,000
300	Receipts from sale of plots in Industrial Estates.	11,00,000	10,50,000	14,00,000
4000	Receipts of bonus share from Lever Brothes Pakistan.			
800	Others	3,60,000	3,50,000	3,00,000
1328000	Total Other Receipts	1,49,10,000	1,06,00,000	1,97,00,000
1320000	Total Gross Extraordinary Receipts	11,11,37,000	12,37,25,000	10,19,12,000
5-132000	Deduct Fund	(-) 4,000	(-) 4,000	(-) 4,000
6-132000	Total Net Extraordinary Receipt	11,11,33,000	12,37,21,000	10,19,08,000

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

RS. 34,03,00,000

Head of Departments

- (1) Secretary to Government of the Punjab, Housing Physical and Environmental Planning Department for Loans to Municipalities and Advances to Lahore Development Authority, Multan Development Authority and Faisalabad Development Authority.
- (2) Member, Board of Revenue, Punjab, for Advances to Cultivators.
- (3) Secretary to Government of the Punjab, Agriculture Department for Loans to Punjab Seed Corporation and Director General Agriculture(Ext.), Punjab.
- (4) Secretary to Government of the Punjab, Irrigation and Power Department for Advances to WAPDA
- (5) Secretary to Government of the Punjab, Cooperative Department for advances to West Pakistan Cooperative Consumers' Society.
- (6) Secretary, Government of the Punjab, Auqaf Department for Loans to Auqaf.
- (7) Secretary to Government of the Punjab, Industries and Mineral Development Department for Advances to the Punjab Small Industries Corporation, Punjab Mineral Development Corporation and Punjab Industrial Development Board.
- (8) Secretary to Government of the Punjab for Loans to Punjab Road Transport Corporation.
- (9) Secretary to Government of the Punjab for loans to Lahore Milk Board and Loans to Punjab Livestock Dairy and Poultry Development Board.
- (10) Secretary to Government of the Punjab, Planning and Development Department for Loans to Population Welfare Programme.

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
SUMMARY				
2000000	RECOVERIES OF LAONS AND ADVANCES			
	From:			
2220000	Local Bodies (Loans to Municipalities)	5,67,74,910	18,60,72,620	4,41,51,160
2240000	Non-Financial Institutions (Advances under Special Laws)	31,02,21,650	1,49,33,82,150	17,17,97,600
2290000	Other Private Sector (Cultivators)	44,36,900	32,12,100	36,87,500
4-2200000	Gross Total Recoveries of Loans and Advances	37,14,33,460	1,68,26,66,870	21,96,36,260
5-2200000	Deductions (Short-falls)	3,11,33,460	1,39,09,68,370	19,28,98,760
6-2200000	Net Total Recoveries of Loans and Advances (Loans to Municipalities, Port Funds, etc.)	34,03,00,000	29,16,98,500	2,67,37,500

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89	
	Rs.	Rs.	Rs.	
2000000	CAPITAL RECEIPTS			
2200000	Recoveries of Loans and Advances			
2220000	From Local Bodies.			
2220000	(a) LOANS FOR URBAN WATER SUPPLY SEWERAGE AND DRAINAGE SCHEMES- (Contd...)			
	Ahmadpur East/ Dera Nawab Sahib	86,500	62,000	58,000
	Arifwala	1,23,000	1,23,000	1,23,000
	Attock	1,44,000	1,96,500	1,96,500
	Bahawalnagar	6,84,000	35,27,000	6,59,000
	Bhalwal	1,35,150	1,23,850	1,13,850
	Burewala	1,72,500	85,000	1,35,000
	Bahawalpur	12,09,750	64,81,420	12,04,750
	Bhakkar	1,43,850	14,93,100	1,93,350
	Chakwal	7,66,400	40,62,000	7,66,400
	Chiniot	1,73,900	2,09,500	2,03,900
	Chishtian	25,000	65,000	65,000
	Daska	1,22,100	3,72,450	1,85,600
	Dera Ghazi Khan	4,97,300	19,21,710	5,03,500
	Dera Nawab Sahib (M.C. Ahmadpur East).	3,000	84,500	8,750
	Faisalabad	..	12,50,000	18,30,000
	Fort Abbas	56,500	9,15,500	1,02,500
	Faqirwali	40,000	80,000	40,000
	Gojra	1,37,500	1,77,500	1,77,500
	Gujranwala	12,02,300	14,43,550	14,43,550
	Gujrat	93,13,750	59,46,220	13,68,750
	Gujar Khan	3,96,000	16,29,500	3,96,000
	Hasilpur	56,500	22,500	22,500
	Hafizabad	2,85,000	21,00,000	2,93,500
	Haroonabad	4,71,600	30,22,900	4,71,600
	Jalalpur Pirwala	88,400	8,74,200	1,08,400

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
Jhelum	7,30,000	47,30,500	7,57,500
Jauharabad.	3,54,200	22,73,200	3,59,200
Jhang	6,36,000	47,89,000	6,71,000
Kasur	7,38,300	29,41,600	6,19,300
Kabirwala	..	1,85,000	18,500
Kamoke.	5,68,850	31,41,900	5,68,850
Khanpur	17,500	25,000	25,000
Khushab	7,77,250	2,05,600	1,62,400
Khewra	20,000	80,000	20,000
Kot Addu	80,000	67,140	25,000
Layyah	..	80,500	16,100
Mianwali	5,56,500	33,42,000	4,94,000
Muzaffargarh	1,26,900	1,07,550	92,500
Multan	2,64,07,700	10,35,08,100	2,04,87,900
Muridke	1,35,500	4,39,670	1,44,250
Murree	95,000	1,50,000	1,50,000
Mian Channun	1,58,200	1,42,200	99,200
Narowal	2,14,400	15,28,800	2,14,400
Nankana Sahib	1,31,200	9,58,700	1,41,700
Pakpattan	1,85,200	3,58,600	1,43,700
Okara.	7,05,400	18,73,320	5,78,400
Pattoki	1,15,000	2,66,450	1,47,500
Pind Dadan Khan	50,000	2,00,000	50,000
Rawalpindi	21,18,380	19,18,530	19,38,530
Rahimyar Khan	8,96,000	18,95,130	7,91,250
Rajanpur	85,000	65,000	65,000
Sadiqabad	55,500	29,250	29,250
Sahiwal	9,07,080	59,31,750	9,53,880
Shahkot	50,000	78,860	70,000
Sheikhupura	5,10,000	5,52,500	5,52,500
Shujahabad	59,750	1,01,290	69,750

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC			
	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
Sargodha	6,05,100	5,99,100	5,99,100
Samundari	82,500	60,000	60,000
Sialkot	7,38,400	8,80,900	8,80,900
Sangla Hill	57,500	42,500	42,500
Toba Tek Singh	3,47,700	25,04,200	3,47,700
Tandlianwala	38,500	3,90,960	73,500
Vehari	4,03,000	21,41,800	3,73,300
Wazirabad	2,23,400	7,02,120	1,86,700
Warburton	60,000	1,15,000	60,000
2220000 (a) Total Recovery of Loans for Urban Water Supply Sewerage and Drainage Schemes	5,63,74,910	18,56,72,620	4,37,51,160
2200000 Recoveries of Loans and Advances			
2220000 (b) Loans for other purposes:			
Municipal Corporation, Gujranwala	2,00,000	2,00,000	2,00,000
Municipal Corporation, Sargodha.	2,00,000	2,00,000	2,00,000
2220000 (b) Sub-Total Recoveries of Loans for other purposes	4,00,000	4,00,000	4,00,000
2220000 Total Recoveries of Loans and Advances Local Bodies(Loans to Municipalities)	5,67,74,910	18,60,72,620	4,41,51,160
2240000 From Non-Financial Institutions. (Advances under Special Laws)			
Recovery of Loans to Lahore Development Authority-			
i) W.A.S.A.			
Rupee Loans	95,47,030	4,84,62,100	80,92,130
Foreign Loans-			
I.D.A.-106-Pak	20,32,000	1,12,65,000	19,06,000
S.I.D.A.-106-Pak	13,57,000	69,69,000	12,98,000
I.D.A.-630-Pak	2,37,41,000	12,92,27,000	2,22,72,000
ii) U.D. Wing-Rupee Loans	1,26,86,100	1,18,00,000	1,10,50,000

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
Recovery of Loans to Faisalabad Development Authority-			
i) W.A.S.A.			
Rupee Loan	2,40,91,650	7,95,10,400	2,06,45,400
Foreign Loans-			
ADB Loan No.331-Pak.	3,53,85,000	12,55,63,000	3,31,95,000
ii) U.D. Wing	25,23,700	53,34,400	6,84,300
Recovery of Loans to Multan Development Authority	44,91,880	30,39,480	14,52,400
Recovery of Loans to Punjab Road Transport Corporation	16,50,24,680	43,11,31,450	4,22,97,960
Recovery of Loans to WAPDA-			
Rupee Loan			
Foreign Loans-			
(i) US-Aid-391-11-069	1,88,000	1,13,26,000	14,82,000
(ii) US-Aid-391-11-107	8,47,000	98,75,000	14,29,000
Recovery of Loans to Punjab Mineral Development Corporation	67,88,600	4,37,62,800	61,78,600
Recovery of Loans to Punjab Livestock Dairy and Poultry Development Board	23,62,410	1,62,70,120	23,62,410
IBRD Loan No.1366-TPAK	47,45,000	1,89,81,000	47,45,000
Recovery of Loans to the Punjab Small Industries Corporation.			
Rupee Loan	1,42,14,600	6,71,73,100	1,25,23,400
Foreign Loans-			
IDA-30-Pak	1,96,000	11,61,000	1,84,000
Recovery of Loans to West Pakistan Co-operative Consumers Society.	..	76,52,600	..
Recovery of Loans to Tourism Development Corporation Punjab	..	5,00,00,000	..
Recovery of Loans to Punjab Seed Corporation	..	3,50,76,000	..
Recovery of Loans to Lahore Milk Board	..	36,17,000	..
Recovery of Loans to PIDB.	..	10,00,00,000	..

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC			
	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
Recovery of Loans for Labour Colonies	..	22,70,34,000	..
Recovery of Loans to Population Welfare Programme	..	4,91,51,700	..
2240000 Total Recoveries of Loans and Advances for Non-Financial Insitutions	31,02,21,650	1,49,33,82,150	17,17,97,600
2290000 From Others-			
2297000 Taccavi Loans to Zamindars			
2297030 Taccavi Loans to Cultivators			
Land Improvement Loans Act XIX of 1883	18,44,400	11,82,600	14,99,000
Agriculturists Loans Act XVII of 1958	25,92,500	20,29,500	21,88,500
2290000 Total Recoveries of Loans and Advances from Others Taccavi Loans to Cultivators	44,36,900	32,12,100	36,87,500
4-2200000 Gross Total Recoveries of Loans and Advances	37,14,33,460	1,68,26,66,870	21,96,36,260
5-2200000 Deductions(Shortfall)			
Details			
2220000 From Local Bodies (Loans to Municipalities	..	17,46,52,620	3,21,51,160
2240000 From Non-Financial Insitutions (Advances under Special Laws)-			
Loans to Punjab Road Transport Corporation, Lahore.	2,29,91,050	43,11,31,450	4,22,97,960
Loans to WAPDA-			
Foreign Loans:-			
US-Aid-391-H-069	1,88,000	1,13,26,000	14,82,000
US-Aid-391-H-107	8,47,000	98,75,000	14,29,000

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
Loans to LDA(WASA)				
i)	Rupee Loans	..	7,95,10,400	80,92,130
ii)	Foreign Loans-			
a)	IDA-106-Pak	..	1,12,65,000	19,06,000
b)	IDA-630-Pak	..	12,92,27,000	2,22,72,000
c)	SIDA-106-Pak	..	69,69,000	12,98,000
Loans to Livestock, Dairy and Poultry Development Board-				
i)	Rupee Loan	23,62,410	1,62,70,120	23,62,410
ii)	Foreign Loan-IBRD-1366-TPAK	47,45,000	1,89,81,000	47,45,000
Loans to Faisalabad Development Authority-				
i)	WASA-			
a)	Rupee Loan	..	7,95,10,400	2,06,45,400
b)	Foreign Loan-ADB-331-PAK	..	12,55,63,000	3,31,95,000
ii)	U.D. Wing	..	53,34,400	6,84,300
Loans to Punjab Mineral Development Corporation				
		..	4,37,62,800	61,78,600
Loans to Punjab Small Industries Corporation-				
	Rupee Loan	..	6,71,73,100	1,25,23,400
	Foreign Loan			
	I.D.A-30-Pak	..	11,61,000	1,84,000
Loans to Multan Development Authority				
		..	30,39,480	14,52,400
Loans to West Pakistan Co-operative Consumers Society				
		..	76,52,600	..
Loans to Lahore Milk Board				
		..	36,17,000	..
Loans for Labour Colonies				
		..	16,49,47,000	..
5-2200000	Total Deductions(Short fall)	3,11,33,460	1,39,09,68,370	19,28,98,760
6-2200000	Net Total Recoveries of Loans and Advances(Loans to Municipalities, Port Funds, etc.)	34,03,00,000	29,16,98,500	2,67,37,500

RECOVERIES OF LOANS AND ADVANCES

LOANS TO GOVERNMENT SERVANTS

RS. 4,87,50,000

Head of Department: Accountant General, Punjab

		Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
		Rs.	Rs.	Rs.
SUMMARY				
2000000	CAPITAL RECEIPTS			
2200000	RECOVERIES OF LOANS AND ADVANCES			
2250000	From Government Servants	4,87,50,000	4,87,50,000	3,72,30,000
2250000	Total Recoveries of loans and Advances From Government Servants	4,87,50,000	4,87,50,000	3,72,30,000
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2000000	CAPITAL DETAIL RECOVERIES			
2200000	Recoveries of Loans and Advances			
2250000	From Government Servants			
2251000	House Building Advances			
	Provincial Government Employees other than Forestry and Wildlife Department	3,90,00,000	3,90,00,000	2,90,00,000
	Forestry and Wildlife Department	10,50,000	10,50,000	12,00,000
2251000	Total Recovery of House Building Advances	4,00,50,000	4,00,50,000	3,02,00,000
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2252000	Motor Car Advances			
	i) Provincial Government Employees other than Forestry and Wildlife Department	40,50,000	40,50,000	29,00,000
	ii) Forestry and Wildlife Department	1,50,000	1,50,000	3,30,000
2252000	Total Recovery of Motor Car Advances	42,00,000	42,00,000	32,30,000

RECOVERIES OF LOANS AND ADVANCES

LOANS TO GOVERNMENT SERVANTS			
	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
SUMMARY			
2253000	Motorcycle advances		
i)	Provincial Government Employees other than Forestry and Wildlife Department		
	34,00,000	34,00,000	31,00,000
ii)	Forestry and Wildlife Department		
	3,00,000	3,00,000	3,00,000
2253000	Total Recovery of Motorcycle Advances		
	37,00,000	37,00,000	34,00,000
2254000	Cycle Advances-		
i)	Provincial Government Employees other than Forestry and Wildlife Department		
	5,00,000	5,00,000	3,00,000
ii)	Forestry and Wildlife Department		
	3,00,000	3,00,000	1,00,000
2254000	Total Recovery of Cycle Advances		
	8,00,000	8,00,000	4,00,000
2250000	Total Recoveries of Loans and Advances from Government Servants		
	4,87,50,000	4,87,50,000	3,72,30,000
i)	Provincial Government Employees other than Forestry and Wildlife Department		
	4,69,50,000	4,69,50,000	3,53,00,000
ii)	Forestry and Wildlife Department		
	18,00,000	18,00,000	19,30,000

PERMANENT DEBT(INCURRED)

PERMANENT DEBT(INCURRED)

RS. 7,95,36,500.

Head of Department: Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
2300000 PUBLIC DEBT			
2310000 DOMESTIC DEBT (PERMANENT DEBT)			
Land commission Compensation Bonds	10,20,000	78,000	11,00,000
Market Loans	7,85,16,500	7,57,47,200	7,57,47,200
2310000 Total Domestic Debt- Permanent Debt(Incurred)	7,95,36,500	7,58,25,200	7,68,47,200

FLOATING DEBT (INCURRED)

FLOATING DEBT (INCURRED)

RS. 6,10,23,11,000

- Head of Department: (1) Secretary to Government of the Punjab, Finance Department for "Ways and Means Advances"
- (2) Secretary to Government of the Punjab, Food Department for "Other Advances".

	Budget Estimate 1989-90 Rs.	Revised Estimate 1988-89 Rs.	Budget Estimate 1988-89 Rs.
2300000	PUBLIC DEBT		
2310000	DOMESTIC DEBT (PERMANENT)		
2312000	DOMESTIC DEBT (PERMANENT)- RECEIVED FROM FEDERAL GOVERNMENT		
	(Account No. 2)		
2320000	FLOATING DEBT		
2322000	Cash Credit-Accommodation (Food Stuffs)-		
	(i) Advances from Commercial Banks		
	6,04,11,11,000	4,75,82,07,000	4,93,66,46,000
	(ii) Advances from Non-Food Account		
2323000	6,12,00,000		
	Other- Ways and Means Advances		
	6,12,00,000	6,12,00,000	20,00,00,000
2320000	Total Floating Debt (Incurred)	4,81,94,07,000	5,13,66,46,000

LOANS FROM THE FEDERAL GOVERNMENT

LOANS FROM THE FEDERAL GOVERNMENT

RS.7,11,80,00,000

Head of Department: Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1989-90 Rs.	Revised Estimate 1988-89 Rs.	Budget Estimate 1988-89 Rs.
SUMMARY			
2310000	DOMESTIC DEBT(PERMANENT) DEVELOPMENT		
2312000	Domestic Debt(Permanent) received from Federal Government		
	7,03,65,22,000	2,56,05,17,000	2,73,15,59,000
2332000	Foreign Debt(Permanent)received from Federal Government-(Foreign Exchange Loans)		
	8,14,78,000	8,62,11,000	7,27,61,000
	Total Development	2,64,67,28,000	2,80,43,20,000
NON-DEVELOPMENT			
2310000	DOMESTIC DEBT(PERMANENT)		
2312000	Domestic Debt (Permanent) received from Federal Government		

	Total Non-Development	..	..
2310000	Total Domestic Debt(Permanent Loans from the Fedal Governments)		
	7,11,80,00,000	2,64,67,28,000	2,80,43,20,000

LOANS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
2300000	PUBLIC DEBT		
2310000	DOMESTIC DEBT(PERMANENT)		
2312000	DOMESTIC DEBT (PERMANENT) RECEIVED FROM THE FEDERAL GOVERNMENT		
	RUPEE LOANS-		
	II-DEVELOPMENT LOANS--		
	Interest Bearing Cash Development Loan		
	7,03,65,22,000	2,56,05,17,000	2,73,15,59,000
2312000	Total Domestic Debt(Permanent) Received from the Federal Govt.	7,03,65,22,000	2,56,05,17,000
2312000		2,73,15,59,000	
2230000	FOREIGN DEBT (PERMANENT)		
2332000	Foreign Debt(Permanent) received from Federal Government (Foreign Exchange Loans)		
I.D.A.	1603-Pak(OFWM) Phase-II	32,80,000	33,43,000
			1,02,92,000
I.D.A.	1762-Pak Agri. Ext. & Adopt Research Project	97,10,000	1,29,99,000
			1,25,28,000
	1375-Pak 4th Drainage Project	62,20,000	16,70,000
			46,99,000
	Ist Lahore UD Project-1348 Pak	33,30,000	33,20,000
			42,71,000
	A.D.B.		
	331-Pak Faisalabad Water Supply and Sewerage Project.	20,60,000	39,10,000
			..
	562-Pak (Health & Population) Project) Part-I.	..	11,06,000
			66,00,000
	734-Gujranwala Agriculture Development Project	33,18,000	37,52,000
			83,66,000
	Punjab Urban Development Project	..	..
			38,19,000
	419-Pak N.T.T.T.C. and Poly Technical Institutions	..	6,17,000
			53,80,000
	759-Pak (SF) Science Education for S.S. Sector Project	66,80,000	53,68,000
			1,15,60,000

LOANS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1989-90	Revised Estimate 1988-89	Budget Estimate 1988-89
	Rs.	Rs.	Rs.
1895-Punjab Urban Development Project	3,00,80,000	2,14,18,000	..
750-Pak(SF) Small Dams Project	1,68,00,000	2,87,08,000	..
IFAD			
48-Pak Barani Area Development Project	..	..	52,46,000
2332000 Total Foreign Debt(Permanent) received from the Federal Govt. (Foreign Exchange Loans)	8,14,78,000	8,62,11,000	7,27,61,000
2300000 Total Public Debt(Loans from the Federal Government)	7,11,80,00,000	2,64,67,28,000	2,80,43,20,000
2300000 PUBLIC DEBT			
NON-DEVELOPMENT			
2310000 DOMESTIC DEBT(PERMANENT)			
2312000 DOMESTIC DEBT (PERMANENT) RECEIVED FROM FEDERAL GOVT.	..	..	..
Total Non-Developent	..	..	..
231000 Total Domestic Debt(Permanent) (Loans from the Federal Govt.)	7,11,80,00,000	2,64,67,28,000	2,80,43,20,000